



Region 1

County: Benewah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			9	\$1,417.50			3	\$297.00			5	\$652.50
Case Management			3	\$360.00			1	\$135.00			1	\$135.00
Direct Client Services - Screening & Chart Review			22	\$2,506.38			13	\$1,453.00			11	\$839.26
Level I - Outpatient			8	\$11,649.60			5	\$3,147.38			1	\$697.86
Level II.1 - Intensive Outpatient			3	\$5,609.38			8	\$18,144.52			2	\$5,538.78
Level III.2 - Adult Detoxification											1	\$480.00
Level III.5 - Residential			2	\$8,512.00								
Benewah Total			23	\$30,054.86			15	\$23,176.90			13	\$8,343.40



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			6	\$824.39								
2	\$382.50			5	\$292.50								
14	\$1,192.01	2	\$85.43	35	\$3,434.69			5	\$255.88			1	\$35.43
1	\$1,395.84			10	\$13,201.71							1	\$42.75
14	\$30,218.41			11	\$21,084.12			1	\$2,601.66				
1	\$2,240.00												
16	\$35,586.26	2	\$85.43	36	\$38,837.41			5	\$2,857.54			1	\$78.18



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					25	\$3,506.39
						1	\$67.50					13	\$1,372.50
2	\$206.91	1	\$97.24			14	\$1,713.13	2	\$85.43	7	\$185.43	129	\$12,090.22
						8	\$9,285.34					33	\$39,420.48
2	\$1,012.78	1	\$2,431.50			5	\$4,907.62					44	\$91,548.77
												1	\$480.00
1	\$16,380.00	1	\$7,560.00			1	\$7,560.00					6	\$42,252.00
3	\$17,599.69	2	\$10,088.74			14	\$23,691.09	2	\$85.43	7	\$185.43	130	\$190,670.36



Region 1

County: Bonner

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			10	\$1,575.00			7	\$940.49			15	\$2,160.04
Case Management			2	\$427.50			5	\$1,777.50			4	\$1,203.75
Direct Client Services - Screening & Chart Review			16	\$1,350.09			67	\$5,145.23	1	\$25.00	44	\$3,329.80
Family / Marriage Education / Life Skills							1	\$440.00				
Level I - Outpatient			8	\$7,322.90			12	\$9,985.36			6	\$5,110.78
Level II.1 - Intensive Outpatient			6	\$5,096.01			13	\$34,500.65			6	\$21,502.40
Level III.2 - Adult Detoxification							2	\$1,416.00				
Level III.5 - Residential			1	\$5,600.00			1	\$1,216.00			1	\$1,920.00
Staffed Safe and Sober Adult Housing							1	\$701.50				
Bonner Total			21	\$21,371.50			69	\$56,122.73	1	\$25.00	46	\$35,226.77



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
14	\$1,523.52	1	\$45.00	10	\$1,270.11					1	\$112.50		
		1	\$45.00	3	\$191.25			2	\$1,057.50	9	\$1,968.75		
33	\$1,783.21	23	\$1,574.20	103	\$7,822.36	1	\$13.25	13	\$433.41	30	\$2,364.37	7	\$374.95
9	\$25,022.53	5	\$2,749.11	30	\$23,139.55			1	\$225.12	12	\$18,437.07	3	\$1,457.81
22	\$63,906.31	5	\$10,277.92	18	\$26,129.08			1	\$405.16			1	\$450.28
				2	\$1,096.00								
				6	\$23,384.00							1	\$3,360.00
43	\$92,235.57	25	\$14,691.23	109	\$83,032.35	1	\$13.25	13	\$2,121.19	33	\$22,882.69	8	\$5,643.04



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			2	\$315.00					61	\$8,099.16
												26	\$6,671.25
4	\$328.71	1	\$11.81			40	\$3,456.15	1	\$11.81	43	\$1,242.06	427	\$29,266.41
												1	\$440.00
1	\$945.00					9	\$5,289.54					94	\$99,684.77
2	\$1,328.14					11	\$14,259.65					84	\$177,855.60
		1	\$480.00									5	\$2,992.00
1	\$8,280.00	1	\$4,800.00			2	\$13,680.00					14	\$62,240.00
												1	\$701.50
5	\$10,881.85	2	\$5,449.31			40	\$37,000.34	1	\$11.81	43	\$1,242.06	429	\$387,950.69



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			2	\$315.00			6	\$922.50
Case Management												
Direct Client Services - Screening & Chart Review	1	\$50.00	9	\$1,099.00			13	\$889.12			11	\$567.02
Level I - Outpatient			3	\$3,316.27			6	\$6,685.27			2	\$2,611.82
Level II.1 - Intensive Outpatient			3	\$2,985.59			4	\$6,917.33			2	\$2,499.50
Level III.2 - Adult Detoxification			1	\$1,280.00			1	\$1,120.00				
Level III.5 - Residential			2	\$9,856.00			2	\$8,736.00			1	\$4,480.00
Transportation											1	\$357.42
Boundary Total	1	\$50.00	9	\$19,166.86			15	\$24,662.72			13	\$11,438.26



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	2      \$315.00	2      \$315.00		1      \$157.50		
				1      \$168.75		
3      \$110.49	3      \$344.25	28      \$2,113.00		3      \$170.86	4      \$258.23	3      \$158.70
		9      \$2,309.79				1      \$449.29
1      \$1,481.42	1      \$1,530.96	2      \$10,076.94				
	1      \$960.00					
	1      \$4,800.00	1      \$9,800.00				
3      \$1,591.91	3      \$7,950.21	28      \$24,614.73		3      \$497.11	4      \$258.23	3      \$607.99





<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												17	\$2,655.00
												1	\$168.75
		1	\$250.77			7	\$662.15			8	\$166.81	94	\$6,840.40
						2	\$607.68					23	\$15,980.12
						3	\$2,678.98					16	\$28,170.72
												3	\$3,360.00
		1	\$12,780.00			1	\$20,160.00					9	\$70,612.00
						1	\$166.50					2	\$523.92
		1	\$13,030.77			7	\$24,275.31			8	\$166.81	94	\$128,310.91



Region 1

County: Kootenai

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			50	\$7,858.10			43	\$6,713.94	2	\$315.00	101	\$16,116.74
Case Management											1	\$315.00
Case Management			15	\$2,663.75			23	\$5,161.25			16	\$4,373.75
Direct Client Services - Screening & Chart Review	6	\$383.88	122	\$11,441.96			237	\$18,801.84	3	\$238.96	168	\$12,680.50
Drug Testing												
Family / Marriage Education / Life Skills			4	\$848.75			3	\$1,116.25			1	\$950.00
Institution Assessment - Travel							1	\$5.50			5	\$27.50
Institution Assessment							1	\$11.25			6	\$742.50
Level I - Outpatient	2	\$646.27	56	\$43,759.90			43	\$31,978.86	1	\$560.40	23	\$16,558.30
Level II.1 - Intensive Outpatient	1	\$1,304.50	39	\$58,109.13			49	\$52,967.21	1	\$2,184.24	19	\$24,719.37
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification			2	\$1,240.00			18	\$13,184.00			2	\$1,600.00
Level III.5 - Residential			8	\$25,856.00			15	\$50,272.00			5	\$23,840.00
Staffed Safe and Sober Adult Housing			4	\$2,334.50			7	\$5,635.00			4	\$3,473.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$779.69	16	\$2,393.97	47	\$7,581.34	2	\$315.00	12	\$1,890.00	9	\$1,409.62	5	\$787.50
								1	\$157.50				
22	\$6,817.52	15	\$4,061.25	26	\$6,567.52	1	\$261.25	25	\$9,382.56	45	\$13,893.75	2	\$472.50
161	\$9,860.78	99	\$7,347.93	410	\$33,700.04	7	\$561.09	81	\$6,371.96	120	\$9,006.54	41	\$2,952.16
				1	\$13.50					1	\$1,161.00		
6	\$3,152.50	5	\$1,596.25	3	\$625.00			8	\$2,950.00	14	\$7,936.25	3	\$190.00
				2	\$11.00								
				2	\$360.00								
6	\$4,472.48	38	\$35,934.22	135	\$97,133.85			32	\$31,156.12	38	\$34,562.15	8	\$5,700.10
137	\$277,924.65	15	\$16,972.23	81	\$103,259.68	3	\$5,334.78	4	\$4,711.90	6	\$16,133.20	5	\$4,053.16
		1	\$320.00	12	\$9,136.00							1	\$800.00
2	\$2,432.00	3	\$15,272.00	22	\$80,896.00					1	\$4,480.00	2	\$8,400.00
12	\$14,720.00	7	\$5,393.50	6	\$4,285.00			9	\$9,269.00	15	\$20,527.50	3	\$655.50



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$622.12	4	\$630.00			10	\$1,575.00					308	\$48,988.02
												2	\$472.50
						3	\$202.50					191	\$53,857.60
28	\$2,372.72	22	\$2,638.36			192	\$20,219.97	6	\$169.05	188	\$5,314.28	1,891	\$144,062.02
		1	\$175.50									3	\$1,350.00
												47	\$19,365.00
												8	\$44.00
												9	\$1,113.75
7	\$4,997.30	9	\$4,615.02			62	\$40,924.20					452	\$352,999.17
7	\$11,685.30	13	\$18,135.10			47	\$64,195.73					421	\$661,690.18
		1	\$11,050.00			1	\$11,700.00					2	\$22,750.00
1	\$608.00					1	\$640.00					38	\$27,528.00
4	\$22,424.00	11	\$104,760.00			23	\$241,500.00					95	\$580,132.00
												67	\$66,293.00



Transportation		1	\$999.00		5	\$1,436.34		1	\$499.50		
Kootenai Total	6	\$2,334.65	135	\$155,111.09		246	\$187,283.44	3	\$3,298.60	196	\$105,896.16



		2	\$853.59	4	\$1,177.71		2	\$549.45		1	\$66.60		
175	\$320,159.62	113	\$90,144.94	430	\$344,746.64	7	\$6,472.12	96	\$66,438.49	134	\$109,110.01	43	\$24,077.52



	1	\$10.22					17	\$5,592.41				
29	\$42,709.44	31	\$142,014.20		194	\$380,957.40	6	\$169.05	188	\$5,314.28	1,900	\$1,986,237.65



Region 1

County: Shoshone

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			11	\$1,732.50			7	\$1,086.74			10	\$1,653.75
Case Management			1	\$123.75			7	\$2,227.50			1	\$551.25
Direct Client Services - Screening & Chart Review	1	\$25.00	20	\$2,021.62			25	\$2,693.30	1	\$11.81	10	\$648.61
Drug Testing												
Family / Marriage Education / Life Skills							1	\$75.00				
Level I - Outpatient			3	\$855.51			8	\$4,030.72			1	\$2,746.92
Level II.1 - Intensive Outpatient			4	\$6,753.44			14	\$26,416.39			3	\$3,850.20
Level III.2 - Adult Detoxification							2	\$960.00				
Level III.5 - Residential			2	\$10,160.00			4	\$13,584.00				
Staffed Safe and Sober Adult Housing							1	\$161.00				
Transportation							1	\$149.85				
Shoshone Total	1	\$25.00	21	\$21,646.82			30	\$51,384.50	1	\$11.81	13	\$9,450.73





Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	5	\$937.12	13	\$2,003.03			2	\$315.00			2	\$307.12
		1	\$67.50	7	\$1,226.25			1	\$22.50	4	\$742.50	1	\$146.25
3	\$418.41	8	\$372.42	83	\$7,864.06	1	\$23.62	9	\$672.34	9	\$510.12	5	\$476.54
				1	\$27.00								
				1	\$10.00							1	\$125.00
		5	\$2,701.46	26	\$27,684.86	1	\$352.85			2	\$3,180.16	3	\$5,530.50
3	\$1,867.35	3	\$5,120.94	21	\$47,323.57			1	\$67.50	1	\$1,170.96		
1	\$800.00			3	\$2,024.00								
1	\$960.00	1	\$800.00							2	\$7,680.00		
				1	\$161.00							1	\$368.00
				1	\$95.71					1	\$123.21	1	\$216.45
5	\$4,203.26	13	\$9,999.44	86	\$88,419.48	1	\$376.47	9	\$1,077.34	10	\$13,406.95	6	\$7,169.86



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$157.50									51	\$8,507.76
												22	\$5,107.50
4	\$194.48	2	\$160.43			16	\$1,659.94	1	\$10.00	22	\$559.05	220	\$18,321.75
												1	\$27.00
												3	\$210.00
		1	\$1,688.64			12	\$10,986.46					61	\$59,758.08
1	\$945.46					4	\$7,024.82					53	\$100,540.63
												6	\$3,784.00
						1	\$7,020.00					11	\$40,204.00
												3	\$690.00
												4	\$585.22
4	\$1,297.44	2	\$2,006.57			16	\$26,691.22	1	\$10.00	22	\$559.05	222	\$237,735.94



Region 1 Total	8	\$2,409.65	205	\$247,351.13		372	\$342,630.29	3	\$3,335.41	273	\$170,355.32
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240	\$453,776.62	153	\$122,871.25	680	\$579,650.61	9	\$6,861.84	125	\$72,991.67	175	\$145,657.88	59	\$37,576.59
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41	\$72,488.42	38	\$172,589.59		271	\$492,615.36	10	\$276.29	268	\$7,467.63	2,735	\$2,930,905.55
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Region 2

County: Asotin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review							2	\$30.70			4	\$246.04
Drug Testing											1	\$742.50
Institution Assessment - Travel											1	\$27.50
Institution Assessment											1	\$180.00
Level I - Outpatient											1	\$3,625.08
Level II.1 - Intensive Outpatient											1	\$1,779.00
Asotin Total							2	\$30.70			5	\$6,757.62



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
4      \$173.86	2      \$147.30	2      \$61.87				1      \$25.00
2      \$1,315.42						
4      \$1,489.28	2      \$147.30	2      \$61.87				1      \$25.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
						1	\$25.00	1	\$11.81	1	\$11.81	18	\$733.39
												1	\$742.50
												1	\$27.50
												1	\$180.00
												1	\$3,625.08
												3	\$3,094.42
						1	\$25.00	1	\$11.81	1	\$11.81	19	\$8,560.39





Region 2

County: Clearwater

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$149.62			4	\$614.24			2	\$225.06
Case Management	1	\$196.00	3	\$559.50			4	\$833.00			1	\$367.50
Direct Client Services - Screening & Chart Review	2	\$239.02	11	\$1,265.07			29	\$2,470.61	1	\$154.97	6	\$1,228.91
Drug Testing	1	\$67.50	3	\$486.00			4	\$580.50			2	\$499.50
Institution Assessment												
Level I - Outpatient	1	\$2,577.96	2	\$3,725.50			5	\$5,104.93	1	\$225.12	1	\$157.50
Level II.1 - Intensive Outpatient			5	\$5,361.77			6	\$22,916.70			3	\$13,441.70
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification											1	\$640.00
Level III.5 - Residential			2	\$3,680.00					1	\$4,480.00	1	\$3,360.00
Staffed Safe and Sober Adult Housing							1	\$46.00				
Transportation	1	\$223.48	1	\$2,012.59			3	\$489.29			2	\$661.92
Clearwater Total	2	\$3,303.96	12	\$17,240.05			29	\$33,055.27	1	\$4,860.09	6	\$20,582.09



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$456.74	2	\$315.00	5	\$779.62							2	\$299.25
5	\$2,700.75	6	\$1,169.25	12	\$2,074.50			1	\$290.00	2	\$1,225.00	1	\$196.00
19	\$2,145.43	16	\$1,966.84	64	\$7,129.51	1	\$13.25	6	\$285.61	2	\$332.09	2	\$119.05
2	\$1,404.00	5	\$499.50	20	\$2,970.00			1	\$40.50	2	\$567.00	1	\$85.50
												1	\$157.50
2	\$6,708.84	5	\$6,391.46	23	\$19,243.27			3	\$2,518.07	2	\$2,183.14	1	\$495.32
17	\$55,600.66	3	\$10,353.35	16	\$32,067.75					2	\$4,382.15	2	\$3,687.78
												1	\$4,032.00
2	\$5,600.00			2	\$10,136.00								
5	\$3,234.12	4	\$1,973.65	13	\$5,961.96					1	\$751.55		
21	\$77,850.54	17	\$22,669.05	68	\$80,362.61	1	\$13.25	7	\$3,134.18	4	\$9,440.93	4	\$9,072.40



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					21	\$3,154.53
1	\$392.00	3	\$539.00			8	\$3,693.50					48	\$14,236.00
2	\$702.31	3	\$773.17			24	\$4,441.35			14	\$436.72	202	\$23,703.91
1	\$621.00	3	\$810.00			12	\$4,077.00					57	\$12,708.00
												1	\$157.50
1	\$101.30	3	\$4,444.86			7	\$6,448.54					56	\$60,325.81
1	\$4,703.94	2	\$2,588.72			9	\$33,199.30					65	\$188,303.82
												1	\$4,032.00
												1	\$640.00
		3	\$48,600.00			8	\$121,320.00					19	\$197,176.00
												1	\$46.00
1	\$356.89	2	\$595.84			8	\$4,077.41					40	\$20,338.70
2	\$6,877.44	4	\$58,351.59			24	\$177,572.10			14	\$436.72	202	\$524,822.27



Region 2

County: Idaho

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			2	\$315.00
Case Management			1	\$360.00			2	\$746.75	1	\$429.75	1	\$247.50
Direct Client Services - Screening & Chart Review			4	\$320.25			20	\$1,697.29	1	\$59.05	11	\$745.43
Drug Testing							2	\$162.00	1	\$256.50		
Level I - Outpatient			2	\$2,910.05			7	\$15,979.47	1	\$6,695.03	2	\$3,084.42
Level II.1 - Intensive Outpatient							2	\$4,037.55				
Level III.2 - Adult Detoxification							1	\$800.00				
Level III.5 - Residential			1	\$4,256.00								
Transportation							3	\$977.67	1	\$53.28	1	\$177.60
Idaho Total			4	\$7,846.30			20	\$24,558.23	1	\$7,493.61	12	\$4,569.95



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
			1      \$157.50	3      \$472.50		
8      \$2,238.75	2      \$911.25				2      \$540.00	
10      \$699.20	10      \$562.92	28      \$1,450.08	1      \$173.80	21      \$820.25	11      \$543.35	1      \$35.43
6      \$918.00	2      \$256.50	1      \$13.50				
8      \$29,709.64	5      \$7,382.07	10      \$7,058.35	1      \$1,170.88	2      \$4,345.68	3      \$8,841.85	
1      \$213.80		1      \$157.50				
		1      \$1,064.00				
2      \$1,878.12		5      \$1,286.61	1      \$994.56		2      \$75.48	
12      \$35,657.51	10      \$9,112.74	29      \$11,030.04	1      \$2,496.74	21      \$5,638.43	13      \$10,000.68	1      \$35.43



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00									9	\$1,417.50
												17	\$5,474.00
2	\$59.05	2	\$278.53			5	\$371.66			8	\$183.62	135	\$7,999.91
												12	\$1,606.50
		1	\$405.00			1	\$270.00					41	\$87,852.44
												4	\$4,408.85
												1	\$800.00
						1	\$7,380.00					3	\$12,700.00
												15	\$5,443.32
2	\$59.05	3	\$998.53			6	\$8,021.66			8	\$183.62	136	\$127,702.52



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							3	\$374.62			8	\$1,170.06
Case Management							2	\$236.25				
Direct Client Services - Screening & Chart Review	1	\$59.87	9	\$937.45	1	\$144.48	37	\$2,785.30			16	\$1,125.23
Drug Testing											1	\$364.50
Level I - Outpatient			2	\$777.37			12	\$8,345.98			4	\$6,663.82
Level II.1 - Intensive Outpatient			4	\$5,542.65			7	\$9,001.07			4	\$5,292.14
Level III.2 - Adult Detoxification			1	\$304.00			1	\$304.00				
Level III.5 - Residential			1	\$4,320.00			2	\$11,680.00				
Transportation							2	\$750.36				
Latah Total	1	\$59.87	11	\$11,881.47	1	\$144.48	38	\$33,477.58			19	\$14,615.75



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	2      \$307.12	3      \$456.74				1      \$149.62
1      \$135.00						1      \$405.00
26      \$929.90	7      \$448.69	46      \$3,681.64		6      \$272.58	3      \$72.24	4      \$470.41
	5      \$2,955.40	18      \$15,654.45		1      \$2,304.67		3      \$1,445.77
22      \$50,427.72	3      \$2,859.14	7      \$12,985.37				1      \$2,341.68
1      \$4,480.00		1      \$4,256.00				1      \$4,320.00
1      \$377.40		1      \$410.70				1      \$319.68
29      \$56,350.02	9      \$6,570.35	48      \$37,444.90		6      \$2,577.25	3      \$72.24	5      \$9,452.16





<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$135.00			1	\$157.50					19	\$2,750.66
												4	\$776.25
1	\$72.24	3	\$239.91			14	\$872.64			26	\$651.29	200	\$12,763.87
												1	\$364.50
		2	\$529.14			6	\$2,307.07					53	\$40,983.67
1	\$495.18	2	\$382.54			5	\$945.10					56	\$90,272.59
												2	\$608.00
												6	\$29,056.00
												5	\$1,858.14
1	\$567.42	3	\$1,286.59			14	\$4,282.31			26	\$651.29	201	\$179,433.68



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			1	\$157.50			6	\$922.50
Case Management			1	\$220.50								
Direct Client Services - Screening & Chart Review	1	\$23.62	6	\$725.59			6	\$345.63			11	\$807.78
Drug Testing			2	\$175.50							2	\$297.00
Institution Assessment											1	\$157.50
Level I - Outpatient	1	\$562.68	1	\$225.00			1	\$2,139.10			4	\$4,131.50
Level II.1 - Intensive Outpatient			2	\$2,273.46			1	\$225.00				
Transportation							1	\$266.40				
Lewis Total	1	\$586.30	6	\$3,935.05			6	\$3,133.63			12	\$6,316.28



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	3      \$389.88	1      \$157.50				
2      \$382.50		1      \$220.50				
7      \$513.38	10      \$1,027.91	14      \$1,046.94		2      \$97.24	2      \$85.43	2      \$181.29
2      \$202.50		1      \$270.00				
4      \$9,882.73	8      \$16,560.26	5      \$8,632.82		1      \$556.19	1      \$450.40	1      \$324.18
	1      \$2,094.12			1      \$630.48		
1      \$1,537.26	3      \$1,582.28	1      \$3.33				
7      \$12,518.37	11      \$21,654.45	14      \$10,331.09		2      \$1,283.91	3      \$535.83	2      \$505.47



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	
						13	\$1,942.38
						4	\$823.50
			5      \$428.71		5      \$105.43	70	\$5,388.95
						7	\$945.00
						1	\$157.50
			2      \$1,597.94			28	\$45,062.80
						5	\$5,223.06
						6	\$3,389.27
			5      \$2,026.65		5      \$105.43	70	\$62,932.46



Region 2

County: Nez Perce

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Ancillary - Child Protection Drug Court			3	\$3,739.62					1	\$147.99		
Assessment			2	\$315.00			15	\$2,488.48			23	\$3,667.50
Case Management			9	\$1,877.00			7	\$798.75	1	\$202.50	6	\$2,456.50
Direct Client Services - Screening & Chart Review	2	\$36.81	29	\$3,095.41			101	\$7,937.58	4	\$295.22	39	\$3,931.96
Drug Testing			6	\$1,188.00			4	\$1,242.00	1	\$661.50	12	\$4,009.50
Family / Marriage Education / Life Skills							1	\$377.50			1	\$262.50
Institution Assessment											2	\$337.50
Level I - Outpatient			10	\$12,524.73			16	\$16,729.04	2	\$2,898.27	15	\$32,330.40
Level II.1 - Intensive Outpatient			11	\$24,249.49			23	\$33,354.70	2	\$5,560.23	17	\$40,220.70
Level III.1 - Adult Halfway House											1	\$585.00
Level III.2 - Adult Detoxification							1	\$480.00				
Level III.5 - Residential			2	\$9,280.00			3	\$12,416.00			3	\$9,920.00
Staffed Safe and Sober Adult Housing							2	\$3,312.00			2	\$1,403.00
Transportation			9	\$4,264.14			5	\$1,872.02	2	\$925.42	8	\$3,146.05



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	4      \$630.00	6      \$884.28	1      \$149.62	2      \$315.00	4      \$630.00	1      \$157.50
9      \$2,677.50	6      \$1,428.75	8      \$3,063.50	1      \$22.50	10      \$4,128.75	5      \$686.25	2      \$1,068.75
54      \$3,086.15	54      \$5,316.87	103      \$8,667.38	2      \$109.11	23      \$2,005.87	29      \$2,143.86	19      \$1,673.12
5      \$1,107.00	15      \$5,886.00	4      \$661.50		10      \$4,414.50	5      \$2,025.00	5      \$2,160.00
3      \$1,045.00	2      \$100.00	2      \$767.50		2      \$767.50	1      \$277.50	
7      \$10,563.17	24      \$36,824.17	45      \$39,851.08		12      \$21,971.99	10      \$17,999.33	6      \$14,269.48
43      \$94,031.63	12      \$28,675.10	24      \$49,930.35		11      \$28,225.35	6      \$12,496.92	5      \$14,208.22
	1      \$4,320.00	1      \$555.75		1      \$5,044.50	2      \$13,792.50	
		2      \$1,280.00				
	1      \$4,256.00	3      \$14,816.00				
4      \$4,105.50	2      \$724.50	1      \$2,357.50		3      \$3,553.50	1      \$1,069.50	
1      \$155.40	3      \$871.11	13      \$4,226.80		1      \$684.74	4      \$1,261.88	



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$3,887.61
1	\$135.00					2	\$163.15					61	\$9,535.53
												64	\$18,410.75
12	\$670.02					67	\$5,195.72	8	\$166.29	33	\$983.01	579	\$45,314.38
1	\$189.00					1	\$13.50					67	\$23,557.50
												12	\$3,597.50
												2	\$337.50
2	\$1,896.80					12	\$5,612.58					160	\$213,471.04
1	\$157.50	1	\$501.03			14	\$9,722.28					168	\$341,333.50
												6	\$24,297.75
												3	\$1,760.00
		1	\$6,480.00			4	\$59,400.00					17	\$116,568.00
												15	\$16,525.50
						1	\$198.04					47	\$17,605.60

Nez Perce Total	2	\$36.81	30	\$60,533.39		102	\$81,008.07	5	\$10,691.13	54	\$102,270.61
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57	\$116,771.35	59	\$89,032.50	107	\$127,061.64	2	\$281.23	28	\$71,111.70	31	\$52,382.74	22	\$33,537.07
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12	\$3,048.32	1	\$6,981.03		68	\$80,305.27	8	\$166.29	33	\$983.01	579	\$836,202.16
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Region 2 Total	5	\$3,986.94	61	\$101,436.26	1	\$144.48	188	\$175,263.48	7	\$23,044.83	102	\$155,112.30
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127	\$300,637.07	107	\$149,186.39	263	\$266,292.15	4	\$2,791.22	62	\$83,745.47	54	\$72,432.42	34	\$52,627.53
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17	\$10,552.23	11	\$67,617.74		116	\$272,232.99	9	\$178.10	87	\$2,371.88	1,175	\$1,739,653.48
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Region 3

County: Adams

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			1	\$157.50
Direct Client Services - Screening & Chart Review							4	\$245.60			4	\$312.55
Drug Testing												
Institution Assessment - Travel											1	\$100.00
Institution Assessment											2	\$202.50
Level I - Outpatient							1	\$96.18				
Level III.5 - Residential											1	\$4,160.00
Transportation											1	\$237.54
Adams Total							4	\$499.28			4	\$5,170.09



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1      \$48.62	4      \$333.38	7      \$410.44		1      \$75.56		
		1      \$13.50			1      \$13.50	
1      \$3,754.16	1      \$1,395.80	4      \$1,833.35		1      \$480.20	1      \$315.24	
1      \$3,802.78	4      \$1,729.18	7      \$2,257.29		2      \$555.76	1      \$328.74	



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
1	\$36.81									3	\$61.81	25	\$1,524.77
												2	\$27.00
												1	\$100.00
												2	\$202.50
												9	\$7,874.93
												1	\$4,160.00
												1	\$237.54
1	\$36.81									3	\$61.81	25	\$14,441.74





Region 3

County: Canyon

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	46	\$7,378.86	1	\$157.50	33	\$5,042.23	2	\$307.12	175	\$27,054.38
Case Management	3	\$33.75	32	\$5,062.50	1	\$56.25	18	\$1,687.50	14	\$866.25	16	\$3,195.03
Direct Client Services - Screening & Chart Review	20	\$1,609.24	153	\$14,876.70	2	\$261.17	317	\$26,107.44	33	\$3,600.02	364	\$30,850.91
Drug Testing	3	\$81.00	23	\$2,716.10			28	\$5,076.00	5	\$931.50	34	\$9,531.00
Family / Marriage Education / Life Skills			2	\$440.00			3	\$165.00	1	\$60.00	4	\$172.50
Institution Assessment - Travel							2	\$29.70			8	\$254.10
Institution Assessment							2	\$360.00			20	\$3,557.50
Level I - Outpatient	4	\$2,787.46	54	\$53,775.22			75	\$82,830.95	19	\$21,778.98	73	\$89,568.90
Level II.1 - Intensive Outpatient	5	\$7,197.26	62	\$99,441.71	1	\$1,411.99	51	\$66,821.14	10	\$22,598.93	40	\$64,435.53
Level III.1 - Transitional Housing	2	\$22,680.00	7	\$64,400.00			4	\$66,360.00	3	\$34,720.00		
Level III.2 - Adult Detoxification			1	\$304.00			10	\$5,104.00	1	\$760.00	1	\$480.00
Level III.5 - Residential	2	\$7,360.00	9	\$30,928.00			11	\$48,000.00	2	\$10,944.00	5	\$17,440.00
Oral Interpreter / Sign Language (includes travel)											1	\$423.66
Staffed Safe and Sober Adult Housing			5	\$3,852.50			8	\$5,025.50	3	\$2,380.50	8	\$8,498.50

Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$464.62	26	\$3,950.98	63	\$9,699.72	2	\$307.12	1	\$135.00	8	\$1,221.74		
		26	\$3,318.75	45	\$4,095.00	1	\$168.75	12	\$4,218.75	32	\$14,647.54	5	\$2,722.50
93	\$6,324.30	198	\$18,215.92	815	\$70,619.86	21	\$2,172.27	54	\$3,756.52	108	\$7,288.58	58	\$4,185.89
		31	\$10,462.50	106	\$26,420.13	5	\$2,119.50	4	\$904.50	15	\$6,088.50	7	\$2,821.50
		5	\$360.00	8	\$4,227.50			1	\$130.00	1	\$222.50	1	\$85.00
		1	\$4.40	1	\$2.20								
		2	\$360.00	3	\$517.50								
87	\$186,107.16	85	\$104,853.16	270	\$245,629.84	5	\$6,974.81	15	\$18,276.56	32	\$35,148.71	23	\$30,209.68
11	\$21,770.07	31	\$27,287.58	135	\$180,738.00	1	\$1,187.39	3	\$4,846.45	11	\$10,255.70	9	\$7,500.93
		1	\$10,080.00	3	\$23,520.00			1	\$17,500.00				
		5	\$2,056.00	12	\$5,376.00					2	\$640.00		
1	\$5,120.00	4	\$15,384.00	27	\$103,040.00	1	\$5,280.00			1	\$4,560.00		
6	\$7,797.00	12	\$8,076.50	17	\$18,227.50			2	\$1,564.00	4	\$3,944.50	1	\$1,840.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$945.00	18	\$2,812.50			28	\$4,365.00					411	\$63,999.27
7	\$405.00	26	\$1,473.75			72	\$3,735.00					302	\$45,686.32
53	\$5,248.52	54	\$6,143.68			305	\$34,632.31	16	\$364.48	251	\$6,852.11	2,914	\$243,109.92
6	\$607.50	28	\$972.00			55	\$2,686.50					346	\$71,418.23
												25	\$5,862.50
												12	\$290.40
												27	\$4,795.00
15	\$9,462.22	51	\$38,639.67			126	\$102,994.21					920	\$1,029,037.53
9	\$13,611.56	39	\$36,164.84			67	\$57,226.02					471	\$622,495.10
												21	\$239,260.00
						2	\$792.00					34	\$15,512.00
8	\$99,000.00	19	\$214,570.00			29	\$370,040.00					119	\$931,666.00
						1	\$225.00					2	\$648.66
												65	\$61,206.50



Transportation	2	\$172.00	16	\$7,837.45		11	\$5,772.08	6	\$547.88	11	\$6,527.10	
Canyon Total	22	\$42,078.21	172	\$291,013.04	2	\$1,886.91	343	\$318,381.54	42	\$99,495.18	416	\$261,989.11



		6	\$919.79	24	\$9,545.09			2	\$137.44	2	\$86.60	1	\$310.92
122	\$227,583.15	222	\$205,329.58	849	\$701,658.34	21	\$18,209.84	57	\$51,469.22	120	\$84,104.37	67	\$49,676.42

8	\$6,055.88	21	\$6,940.61		67	\$26,857.62				175	\$71,710.46	
54	\$135,335.68	87	\$307,717.05		311	\$603,553.66	16	\$364.48	251	\$6,852.11	2,921	\$3,406,697.89



Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			4	\$630.00			4	\$630.00
Case Management							3	\$90.00				
Direct Client Services - Screening & Chart Review			5	\$358.03	1	\$48.62	38	\$3,200.18			12	\$866.57
Drug Testing							1	\$13.50				
Family / Marriage Education / Life Skills							1	\$20.00				
Institution Assessment - Travel												
Institution Assessment												
Level I - Outpatient			2	\$1,330.64	1	\$2,053.02	12	\$7,525.94			1	\$1,315.19
Level II.1 - Intensive Outpatient			1	\$405.28			11	\$4,040.88				
Level III.2 - Adult Detoxification							4	\$2,504.00				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50	5	\$782.99								
		2	\$56.25	7	\$202.50			2	\$56.25	1	\$56.25		
22	\$1,659.42	13	\$1,114.34	51	\$4,269.52	2	\$84.05	4	\$240.40	6	\$157.67	4	\$284.85
		1	\$13.50	2	\$40.50					1	\$148.50		
										1	\$60.00		
		1	\$4.40										
		1	\$180.00										
28	\$27,558.43	6	\$4,588.28	19	\$15,126.80			3	\$5,647.94			1	\$215.42
		2	\$180.15	5	\$1,524.04							1	\$69.53
				2	\$6,432.00								
				1	\$80.50					1	\$943.00		





Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												16	\$2,515.49
		1	\$22.50			4	\$90.00					20	\$573.75
		2	\$631.45			17	\$1,552.78			19	\$482.67	196	\$14,950.55
		1	\$13.50			1	\$94.50					7	\$324.00
												2	\$80.00
												1	\$4.40
												1	\$180.00
		1	\$225.20			8	\$3,217.16					77	\$68,804.02
		1	\$337.62									20	\$6,557.50
												4	\$2,504.00
		2	\$19,080.00			1	\$8,820.00					5	\$34,332.00
												2	\$1,023.50
						1	\$332.20					1	\$332.20

Gem Total		5	\$2,408.95	1	\$2,101.64	41	\$18,024.50		12	\$2,811.76
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34	\$29,217.85	14	\$6,294.42	52	\$28,458.85	2	\$84.05	5	\$5,944.59	6	\$1,365.42	4	\$569.80
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	2	\$20,310.27		17	\$14,106.64		19	\$482.67	199	\$132,181.41
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Region 3
County: Malheur

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review							3	\$57.14		1 \$13.25
Level I - Outpatient										
Level III.5 - Residential										
Malheur Total							3	\$57.14		1 \$13.25



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
4      \$151.56						
1      \$2,235.14						
4      \$2,386.70						

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$127.53							2	\$36.81	11	\$386.29
												1	\$2,235.14
		1	\$6,120.00									1	\$6,120.00
		1	\$6,247.53							2	\$36.81	11	\$8,741.43



Region 3

County: Owyhee

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							12	\$1,890.00
Case Management											1	\$90.00
Direct Client Services - Screening & Chart Review			7	\$240.31			5	\$206.42	2	\$153.91	22	\$1,618.63
Drug Testing											1	\$13.50
Institution Assessment												
Level I - Outpatient			1	\$180.16					1	\$202.50	2	\$1,700.02
Level II.1 - Intensive Outpatient							1	\$385.07			2	\$2,270.33
Level III.5 - Residential							1	\$1,760.00			1	\$4,320.00
Staffed Safe and Sober Adult Housing												
Transportation												
Owyhee Total			7	\$735.47			6	\$2,351.49	2	\$356.41	24	\$11,902.48





Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	
	1	\$157.50	2	\$212.62							
			1	\$202.50				1	\$1,035.00		
3	\$147.24	4	\$84.05	37	\$2,115.63	1	\$36.87	6	\$277.21	2	\$119.48
			1	\$13.50				1	\$324.00		
			1	\$180.00							
4	\$5,693.71	1	\$235.29	9	\$5,857.77			2	\$1,923.29		
		1	\$720.36	5	\$2,568.80						
			1	\$2,432.00							
		1	\$57.50								
			1	\$867.77							
4	\$5,840.95	5	\$1,254.70	38	\$14,450.59	1	\$36.87	6	\$3,559.50	2	\$119.48



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												17	\$2,575.12
1	\$11.25	1	\$90.00									5	\$1,428.75
3	\$366.49	2	\$161.99			3	\$256.44			8	\$207.24	105	\$5,991.91
												3	\$351.00
												1	\$180.00
1	\$1,879.08	1	\$213.90			1	\$157.50					23	\$18,043.22
2	\$1,046.68											10	\$6,991.24
												3	\$8,512.00
												1	\$57.50
1	\$311.07	1	\$165.20									3	\$1,344.04
3	\$3,614.57	2	\$631.09			3	\$413.94			8	\$207.24	106	\$45,474.78



Region 3

County: Payette

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			6	\$945.00			5	\$779.62			1	\$157.50
Case Management	1	\$101.25	3	\$101.25			3	\$135.00				
Direct Client Services - Screening & Chart Review			14	\$1,855.13			37	\$2,416.89			7	\$848.20
Drug Testing			1	\$13.50			2	\$229.50				
Level I - Outpatient			6	\$6,180.04			6	\$4,918.88			2	\$799.30
Level II.1 - Intensive Outpatient	1	\$3,797.32	5	\$4,191.77			8	\$10,911.57				
Level III.1 - Transitional Housing	1	\$17,360.00	1	\$5,180.00			1	\$280.00				
Level III.2 - Adult Detoxification							3	\$1,256.00				
Level III.5 - Residential			1	\$4,480.00			4	\$16,848.00				
Staffed Safe and Sober Adult Housing			1	\$276.00			1	\$34.50				
Transportation	1	\$463.54					1	\$27.98				
Payette Total	1	\$21,722.11	17	\$23,222.69			41	\$37,837.94			7	\$1,805.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$464.62			2	\$315.00	1	\$157.50	3	\$472.50	2	\$315.00
		3	\$78.75	1	\$22.50	1	\$11.25	2	\$157.50	1	\$22.50		
29	\$1,951.57	30	\$2,794.84	48	\$3,387.60	1	\$191.72	15	\$1,048.20	12	\$1,067.36	13	\$1,186.93
		1	\$13.50					1	\$13.50				
23	\$43,991.66	10	\$7,254.88	13	\$9,103.95	2	\$472.66	4	\$4,247.82	3	\$1,260.84	3	\$1,457.39
4	\$3,727.94	4	\$4,772.64	7	\$2,074.56	1	\$64.18						
				1	\$160.00								
		2	\$1,115.50			1	\$509.75	1	\$1,165.25				
32	\$49,671.17	34	\$16,494.73	50	\$14,748.61	3	\$1,564.56	16	\$6,789.77	13	\$2,823.20	16	\$2,959.32



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												23	\$3,606.74
						1	\$45.00					15	\$675.00
3	\$181.29	1	\$250.77			9	\$616.67	1	\$25.00	20	\$451.72	240	\$18,273.89
												5	\$270.00
1	\$101.34	1	\$349.00			4	\$1,024.48					73	\$81,162.24
1	\$157.50					4	\$832.74					31	\$30,530.22
												2	\$22,820.00
												4	\$1,416.00
		1	\$8,820.00									6	\$30,148.00
												6	\$3,101.00
												2	\$491.52
3	\$440.13	1	\$9,419.77			9	\$2,518.89	1	\$25.00	20	\$451.72	242	\$192,494.61



Region 3

County: Washington

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			1	\$149.62			1	\$67.54
Case Management			1	\$56.25								
Direct Client Services - Screening & Chart Review			7	\$723.53			7	\$370.64	1	\$72.24	4	\$281.35
Drug Testing			1	\$27.00								
Family / Marriage Education / Life Skills												
Institution Assessment											1	\$180.00
Level I - Outpatient			1	\$945.76			1	\$410.78				
Level II.1 - Intensive Outpatient			1	\$2,758.02								
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing			1	\$989.00								
Transportation												
Washington Total			7	\$5,972.06			7	\$931.04	1	\$72.24	4	\$528.89



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
										1	\$22.50		
6	\$268.72	6	\$337.13	10	\$842.57			1	\$36.81	7	\$406.77	1	\$166.29
								1	\$70.00				
5	\$9,872.18	1	\$945.68	1	\$455.91					1	\$862.44		
1	\$4,074.88			1	\$562.78					1	\$470.45		
				2	\$1,408.00								
				1	\$3,952.00								
7	\$14,215.78	7	\$1,282.81	10	\$7,221.26			2	\$106.81	7	\$1,762.16	1	\$323.79



Non CJ Adolescent		Criminal Justice Adolescent				Ineligible		All					
Non Criminal Justice Funds		20-520(i)		Juvenile Problem Solving Court		Criminal Justice Other		Adolescent Ineligible		Adult Ineligible		All Clients	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
					1	\$157.50						7	\$1,004.66
					1	\$33.75						3	\$112.50
		1	\$168.10		11	\$1,066.27			5	\$145.43		67	\$4,885.85
												1	\$27.00
												1	\$70.00
												1	\$180.00
					3	\$814.12						13	\$14,306.87
		1	\$427.62		5	\$1,312.82						10	\$9,606.57
												2	\$1,408.00
		1	\$8,820.00		3	\$56,160.00						5	\$68,932.00
												1	\$989.00
		1	\$82.60		1	\$105.49						2	\$188.09
		1	\$9,498.32		11	\$59,649.95			5	\$145.43		67	\$101,710.54





Region 3 Total	23	\$63,800.32	206	\$323,352.21	3	\$3,988.55	441	\$378,082.93	45	\$99,923.83	459	\$284,220.58
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197	\$332,718.38	282	\$232,385.42	995	\$768,794.94	27	\$19,895.32	81	\$64,866.15	152	\$93,943.39	90	\$53,648.81
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61	\$139,427.19	93	\$353,824.03		350	\$680,243.08	17	\$389.48	308	\$8,237.79	3,530	\$3,901,742.40
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Region 4

County: Ada

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	4	\$630.00	103	\$16,309.08	1	\$157.50	58	\$9,210.30	1	\$157.50	98	\$15,153.75
Case Management	7	\$1,530.00	93	\$14,406.50	2	\$202.50	97	\$20,178.25	10	\$1,980.00	33	\$6,153.75
Child Care	1	\$231.00	1	\$23.10								
Direct Client Services - Screening & Chart Review	28	\$3,241.50	275	\$30,907.52	3	\$144.48	550	\$54,114.11	46	\$5,208.31	431	\$33,086.68
Drug Testing	8	\$2,956.50	118	\$24,227.05	2	\$580.50	101	\$25,084.00	17	\$4,185.00	43	\$10,579.55
Family / Marriage Education / Life Skills	1	\$80.00	8	\$2,540.00			27	\$5,690.00	3	\$327.50	5	\$1,067.50
Institution Assessment - Travel			1	\$27.50			6	\$211.20	1	\$4.40	70	\$1,367.31
Institution Assessment			2	\$360.00			10	\$1,631.25	1	\$180.00	103	\$18,385.00
Level I - Outpatient	9	\$11,236.90	113	\$190,171.43	2	\$3,115.75	108	\$138,053.34	17	\$23,054.50	52	\$73,009.16
Level II.1 - Intensive Outpatient	6	\$16,268.29	64	\$96,337.54			104	\$128,101.57	7	\$10,325.15	30	\$61,021.18
Level III.1 - Transitional Housing	1	\$16,793.00	3	\$10,920.00			2	\$6,580.00				
Level III.2 - Adult Detoxification			4	\$1,520.00			21	\$8,248.00				
Level III.5 - Residential			6	\$25,480.00			24	\$100,888.00	1	\$4,256.00	2	\$8,960.00
Medical Needs Benefit	1	\$50.00	2	\$355.00								



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$315.00	68	\$11,080.06	81	\$13,013.86	8	\$1,393.86	15	\$2,340.75	46	\$7,207.48	14	\$2,019.34
		91	\$20,002.50	139	\$22,531.75	11	\$2,670.25	57	\$15,309.75	202	\$51,631.75	34	\$4,382.25
234	\$11,903.43	383	\$37,871.62	858	\$80,021.12	44	\$3,899.51	153	\$12,882.47	478	\$42,811.28	139	\$13,847.11
3	\$324.00	131	\$35,974.59	214	\$45,678.50	9	\$2,349.00	50	\$13,349.50	136	\$48,198.05	42	\$13,091.00
1	\$175.00	25	\$3,732.50	21	\$4,910.00	2	\$50.00	14	\$4,545.00	53	\$16,435.50	9	\$1,197.50
2	\$66.00	3	\$40.70	4	\$143.00							1	\$4.40
3	\$540.00	4	\$720.00	7	\$1,260.00							2	\$360.00
165	\$424,108.76	135	\$161,289.37	233	\$202,452.00	9	\$8,514.41	53	\$62,123.82	113	\$154,785.77	51	\$64,108.56
69	\$207,458.71	80	\$118,169.98	148	\$188,608.55	6	\$3,708.68	18	\$31,405.72	35	\$60,131.11	25	\$40,868.03
				1	\$280.00			1	\$4,060.00				
1	\$800.00	6	\$2,488.00	22	\$12,368.00	1	\$456.00	2	\$1,920.00	3	\$2,080.00	2	\$936.00
		11	\$47,248.00	26	\$84,040.00	1	\$4,408.00	2	\$6,608.00			2	\$8,888.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$315.00	2	\$315.00			10	\$1,575.00					505	\$81,193.48
3	\$45.00	7	\$258.75			26	\$1,957.50					795	\$163,240.50
												2	\$254.10
66	\$4,851.10	45	\$4,620.67	33	\$2,917.27	231	\$20,862.11	9	\$227.24	398	\$10,615.62	4,401	\$374,033.15
15	\$1,228.50	16	\$1,377.00			61	\$6,615.00					949	\$235,797.74
												169	\$40,750.50
1	\$4.40											89	\$1,868.91
1	\$180.00					1	\$180.00					134	\$23,796.25
20	\$16,280.90	24	\$13,544.09	23	\$29,960.24	70	\$51,039.75					1,172	\$1,626,848.75
13	\$11,479.87	22	\$25,921.70	11	\$18,561.08	54	\$81,000.25					679	\$1,099,367.41
												8	\$38,633.00
												61	\$30,816.00
4	\$24,836.00	7	\$79,020.00	5	\$51,291.00	8	\$104,071.00					99	\$549,994.00
												3	\$405.00



Staffed Safe and Sober Adult Housing	2	\$1,368.50	17	\$12,673.00		48	\$58,661.00	6	\$5,865.00	21	\$20,481.00	
Transportation	2	\$514.65	24	\$5,764.31	1	\$47.08	51	\$19,512.75	6	\$2,895.28	26	\$10,245.79
Ada Total	31	\$54,900.34	307	\$432,022.03	3	\$4,247.81	584	\$576,163.77	52	\$58,438.64	477	\$259,510.67



6	\$6,267.50	55	\$55,569.44	46	\$44,930.50	7	\$4,956.50	23	\$33,603.00	106	\$142,611.00	16	\$18,583.50
3	\$2,244.13	49	\$15,928.98	79	\$26,498.50	4	\$504.56	26	\$9,999.98	63	\$17,581.06	18	\$7,246.59
289	\$654,202.53	444	\$510,115.74	901	\$726,735.78	52	\$32,910.77	177	\$198,147.99	505	\$543,473.00	153	\$175,532.28





								348	\$405,569.94				
6	\$1,008.51	6	\$3,128.77		28	\$12,246.25		385	\$135,367.19				
69	\$60,229.28	56	\$128,185.98	42	\$102,729.59	236	\$279,546.86	9	\$227.24	398	\$10,615.62	4,423	\$4,807,935.92



Region 4

County: Boise

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50				
Case Management											1	\$78.75
Direct Client Services - Screening & Chart Review			1	\$11.81			3	\$152.53			4	\$445.43
Drug Testing											1	\$310.50
Family / Marriage Education / Life Skills											1	\$152.50
Institution Assessment											1	\$157.50
Level I - Outpatient			1	\$684.04			1	\$506.57			1	\$2,488.18
Staffed Safe and Sober Adult Housing											1	\$1,817.00
Transportation											1	\$573.21
Boise Total			1	\$695.85			3	\$816.60			4	\$6,023.07



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1      \$135.00				
						1      \$56.25
	3      \$291.87	5      \$315.34		1      \$99.18		1      \$145.51
	1      \$81.00			1      \$13.50		1      \$27.00
						1      \$100.00
		1      \$180.00				
	3      \$984.47			1      \$64.18		1      \$957.06
	3      \$1,357.34	5      \$630.34		1      \$176.86		1      \$1,285.82



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$292.50
												2	\$135.00
										3	\$46.81	21	\$1,508.48
												4	\$432.00
												2	\$252.50
												2	\$337.50
												8	\$5,684.50
												1	\$1,817.00
												1	\$573.21
										3	\$46.81	21	\$11,032.69



Region 4

County: Elmore

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			2	\$315.00			14	\$2,205.00
Case Management			2	\$326.25			4	\$337.50				
Direct Client Services - Screening & Chart Review			6	\$661.56			15	\$924.77	2	\$95.86	30	\$2,010.37
Drug Testing			2	\$256.50			1	\$67.50			2	\$27.00
Family / Marriage Education / Life Skills												
Institution Assessment - Travel											2	\$132.00
Institution Assessment											4	\$675.00
Level I - Outpatient			2	\$192.55			1	\$258.84			2	\$990.66
Level II.1 - Intensive Outpatient			2	\$1,251.62			3	\$3,968.80				
Level III.5 - Residential							1	\$4,480.00				
Staffed Safe and Sober Adult Housing							1	\$736.00				
Transportation			1	\$153.89							2	\$333.00
Elmore Total			6	\$3,157.37			17	\$11,088.41	2	\$95.86	32	\$6,373.03



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
	2	\$307.12	4	\$622.12		1	\$157.50					
	1	\$33.75	2	\$371.25		1	\$33.75	1	\$450.00	2	\$393.75	
1	\$140.72	5	\$184.11	34	\$2,675.96		3	\$156.29	9	\$409.82	3	\$544.67
	2	\$256.50	2	\$162.00				1	\$202.50	1	\$1,134.00	
								1	\$10.00			
	2	\$899.59	3	\$1,783.77				2	\$1,046.65	2	\$2,972.28	
1	\$256.55		5	\$5,776.32				1	\$742.92	1	\$4,985.86	
			3	\$14,880.00								
	1	\$322.00	1	\$885.50				1	\$1,046.50	1	\$2,334.50	
			1	\$159.27				1	\$41.30	1	\$51.31	
1	\$397.27	6	\$2,003.07	34	\$27,316.19		3	\$347.54	9	\$3,949.69	3	\$12,416.37



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												25	\$3,921.74
												12	\$1,946.25
		2	\$35.43			3	\$110.02			10	\$242.67	123	\$8,192.25
												10	\$2,106.00
												1	\$10.00
												2	\$132.00
												4	\$675.00
												14	\$8,144.34
												12	\$16,982.07
												4	\$19,360.00
												5	\$5,324.50
												6	\$738.77
		2	\$35.43			3	\$110.02			10	\$242.67	124	\$67,532.92

Region 4

County: Unknown

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review										
Unknown Total			10		1		19			105





Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
		1\$36.81				
6	4	19\$36.81		2	4	3



## All Funding Sources 7/1/2009 - 6/30/2010

All Funding Sources 7/1/2009 - 6/30/2010

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$36.81
	7		6		16	198	\$36.81



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review			7	\$429.69			7	\$477.10			4	\$291.72
Drug Testing							2	\$27.00				
Family / Marriage Education / Life Skills												
Institution Assessment											1	\$157.50
Level I - Outpatient			1	\$958.95			2	\$1,841.03				
Level II.1 - Intensive Outpatient							2	\$612.20				
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification			1	\$800.00								
Level III.5 - Residential			1	\$5,472.00								
Staffed Safe and Sober Adult Housing												
Transportation												



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$22.50										
1	\$25.00	2	\$153.97	19	\$972.19	1	\$42.51	7	\$392.93	2	\$50.00	4	\$151.62
		3	\$243.00	1	\$27.00							2	\$27.00
		1	\$65.00										
		3	\$1,345.79	5	\$4,419.30			2	\$2,153.84	1	\$630.44	2	\$1,386.73
				1	\$399.12			1	\$382.76				
								1	\$2,295.00				
		1	\$759.00										
								1	\$149.28				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												1	\$22.50
1	\$10.00					12	\$1,014.98	1	\$21.81	9	\$230.86	77	\$4,264.38
												8	\$324.00
												1	\$65.00
												1	\$157.50
1	\$22.50					3	\$952.96					20	\$13,711.54
1	\$45.00											5	\$1,439.08
												1	\$2,295.00
												1	\$800.00
1	\$10,620.00					1	\$10,440.00					2	\$26,532.00
												1	\$759.00
												1	\$149.28

Valley Total		8	\$7,660.64		7	\$2,957.33		4	\$606.72
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1	\$25.00	3	\$2,589.26	20	\$5,817.61	1	\$42.51	7	\$5,373.81	3	\$680.44	4	\$1,565.35
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2	\$10,697.50			12	\$12,407.94	1	\$21.81	9	\$230.86	78	\$50,676.78
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Region 4 Total	31	\$54,900.34	318	\$443,535.89	3	\$4,247.81	609	\$591,026.11	54	\$58,534.50	513	\$272,513.49
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291	\$654,624.80	452	\$516,065.41	957	\$760,536.73	53	\$32,953.28	183	\$204,046.20	512	\$548,103.13	161	\$190,799.82
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71	\$70,926.78	58	\$128,221.41	42	\$102,729.59	251	\$292,064.82	10	\$249.05	420	\$11,135.96	4,620	\$4,937,215.12
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Region 5

County: Blaine

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			2	\$307.12			7	\$1,057.50
Direct Client Services - Screening & Chart Review			5	\$281.29			12	\$1,105.82	1	\$35.43	16	\$996.08
Drug Testing							1	\$40.50				
Level I - Outpatient											2	\$401.89
Level II.1 - Intensive Outpatient			4	\$14,479.80			4	\$5,732.59			1	\$4,584.18
Level III.5 - Residential												
Blaine Total			6	\$14,918.59			12	\$7,186.03	1	\$35.43	16	\$7,039.65



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$385.87	1	\$128.25										
15	\$513.35	2	\$72.24	32	\$1,894.09			5	\$274.39	1	\$11.81	1	\$185.58
		1	\$1,823.40	7	\$15,675.14			1	\$810.56	1	\$371.25		
9	\$55,309.65	2	\$6,080.28	9	\$17,876.81			1	\$1,035.84	1	\$225.20		
17	\$56,208.87	4	\$8,104.17	33	\$35,446.04			5	\$2,120.79	2	\$608.26	1	\$185.58



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$315.00							16	\$2,351.24
				5	\$358.44			1	\$25.00	14	\$365.86	110	\$6,119.38
												1	\$40.50
				1	\$427.84							13	\$19,510.08
												30	\$105,324.35
				1	\$7,740.00							1	\$7,740.00
				5	\$8,841.28			1	\$25.00	14	\$365.86	111	\$141,085.55

Region 5

County: Camas

<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>						
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review							1	\$25.00	1	\$143.10	2	\$186.52
Camas Total							1	\$25.00	1	\$143.10	2	\$344.02



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
					1\$36.81	
					1\$36.81	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
								1	\$25.00	2	\$50.00	8	\$466.43
								1	\$25.00	2	\$50.00	8	\$623.93



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			7	\$1,086.74			6	\$967.49			35	\$5,332.50
Case Management			7	\$2,712.63			6	\$11,092.50	1	\$3,577.50	8	\$12,629.75
Direct Client Services - Screening & Chart Review	1	\$25.00	43	\$4,795.33			36	\$3,240.05	2	\$426.54	85	\$6,127.57
Drug Testing			3	\$162.00			2	\$40.50	1	\$94.50	5	\$364.50
Family / Marriage Education / Life Skills			6	\$620.00			4	\$2,765.00	1	\$575.00	6	\$3,546.25
Level I - Outpatient			11	\$10,731.60			8	\$7,299.46	1	\$1,345.33	12	\$19,843.24
Level II.1 - Intensive Outpatient			19	\$35,587.35			7	\$5,862.39	1	\$3,816.94	12	\$17,542.01
Level III.5 - Residential			5	\$18,832.00					1	\$4,320.00	2	\$10,080.00
Staffed Safe and Sober Adult Housing			1	\$1,104.00								
Transportation			1	\$218.87								
Cassia Total	1	\$25.00	46	\$75,850.52			39	\$31,267.39	2	\$14,155.81	94	\$75,465.82



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
7	\$905.60	2	\$315.00	5	\$779.62								
1	\$1,248.75	5	\$10,552.50	5	\$4,447.50			1	\$135.00	2	\$3,600.00		
23	\$1,627.12	23	\$1,721.66	59	\$4,494.82	1	\$23.62	3	\$284.82	11	\$866.18	5	\$155.35
		1	\$13.50	1	\$13.50			1	\$310.50	1	\$81.00		
		3	\$1,640.00	4	\$1,951.25			1	\$50.00	1	\$0.00		
15	\$28,012.89	6	\$4,367.05	11	\$8,437.35			1	\$1,480.57	3	\$811.15		
4	\$4,959.21	2	\$3,242.71	8	\$6,316.05	1	\$909.11			3	\$7,085.66		
3	\$13,216.00			1	\$4,320.00								
								1	\$1,644.50				
								1	\$5.11				
28	\$49,969.57	24	\$21,852.42	60	\$30,760.09	1	\$932.73	3	\$3,910.50	12	\$12,443.99	5	\$155.35



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	2	\$202.50	1	\$157.50	2	\$315.00					68	\$10,219.45
		1	\$225.00			1	\$123.75					36	\$50,344.88
5	\$353.30	8	\$751.54	1	\$87.37	45	\$3,826.68	2	\$61.81	17	\$452.67	370	\$29,321.43
												15	\$1,080.00
												25	\$11,147.50
1	\$765.56	5	\$635.77			12	\$13,570.73					86	\$97,300.70
		4	\$1,845.87			6	\$5,366.55					65	\$92,533.85
		1	\$17,820.00			2	\$14,958.00					15	\$83,546.00
												2	\$2,748.50
												2	\$223.98
5	\$1,276.36	11	\$21,480.68	2	\$244.87	47	\$38,160.71	2	\$61.81	17	\$452.67	371	\$378,466.29



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50	1	\$157.50	1	\$110.25			12	\$1,890.00
Case Management												
Direct Client Services - Screening & Chart Review			7	\$307.85	1	\$95.86	19	\$1,212.86			29	\$2,037.04
Drug Testing												
Institution Assessment - Travel											1	\$37.00
Institution Assessment												
Level I - Outpatient			1	\$270.24			2	\$620.99			7	\$11,224.84
Level II.1 - Intensive Outpatient			1	\$2,876.64	1	\$3,850.47	3	\$1,676.21			6	\$13,054.75
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$4,480.00			1	\$304.00			2	\$9,120.00
Transportation												
Gooding Total			9	\$8,092.23	1	\$4,103.83	20	\$3,924.31			35	\$37,363.63



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$592.87	1	\$157.50	3	\$464.62			1	\$157.50				
								1	\$573.75				
7	\$766.17	2	\$212.96	20	\$2,166.56			3	\$213.96	7	\$427.08		
								1	\$67.50				
4	\$4,299.42	1	\$225.00	2	\$360.18			1	\$618.75	1	\$2,876.76		
		1	\$2,077.33	6	\$14,433.99								
				1	\$3,249.00								
		1	\$4,480.00	5	\$22,184.00								
8	\$5,658.46	4	\$7,152.79	22	\$42,858.35			3	\$1,631.46	7	\$3,303.84		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>			
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>		
		2	\$315.00			4	\$630.00			29	\$4,632.74		
		2	\$123.75							3	\$697.50		
4	\$417.49	5	\$635.71			31	\$2,366.31	1	\$11.81	17	\$347.67	153	\$11,219.33
		1	\$135.00			1	\$54.00					3	\$256.50
												1	\$37.00
						1	\$157.50					1	\$157.50
1	\$157.50	4	\$3,522.96			7	\$3,365.64					31	\$27,542.28
		3	\$1,119.89			1	\$168.90					22	\$39,258.18
												1	\$3,249.00
		2	\$22,500.00									12	\$63,068.00
		1	\$865.82			1	\$208.26					2	\$1,074.08
4	\$574.99	6	\$29,218.13			31	\$6,950.61	1	\$11.81	17	\$347.67	153	\$151,192.11



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$307.12			5	\$771.74			25	\$4,137.74
Case Management											1	\$45.00
Direct Client Services - Screening & Chart Review	2	\$51.12	21	\$1,793.64			28	\$1,551.36			52	\$3,673.25
Drug Testing											1	\$27.00
Family / Marriage Education / Life Skills												
Institution Assessment - Travel											1	\$8.00
Institution Assessment											2	\$360.00
Level I - Outpatient			10	\$10,067.78			4	\$2,285.02			10	\$8,563.22
Level II.1 - Intensive Outpatient			5	\$7,836.32			6	\$8,303.39			6	\$10,700.49
Level III.5 - Residential			1	\$4,480.00			2	\$7,520.00			4	\$19,040.00
Transportation												
Jerome Total	2	\$51.12	21	\$24,484.86			31	\$20,431.51			61	\$46,554.70





Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$1,025.99	3	\$472.50	7	\$1,165.56					1	\$157.50	2	\$315.00
		1	\$123.75							2	\$191.25	1	\$101.25
21	\$889.50	19	\$1,199.76	55	\$4,479.18	1	\$72.24	3	\$136.81	11	\$398.45	7	\$635.74
		1	\$27.00	1	\$13.50								
9	\$11,157.29	5	\$5,267.67	8	\$5,127.08	1	\$2,004.06			2	\$578.73	2	\$390.43
3	\$3,935.95	2	\$4,678.14	5	\$4,277.36			2	\$568.46			1	\$283.46
				2	\$5,696.00								
21	\$17,008.73	20	\$11,768.82	56	\$20,758.68	1	\$2,076.30	4	\$705.27	13	\$1,325.93	7	\$1,725.88



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						3	\$472.50					53	\$8,825.65
		3	\$56.25			4	\$225.00					12	\$742.50
3	\$377.33	8	\$1,052.64	1	\$60.43	38	\$3,866.00	5	\$90.43	36	\$768.10	311	\$21,095.98
		5	\$378.00			7	\$702.00					15	\$1,147.50
						1	\$110.50					1	\$110.50
												1	\$8.00
												2	\$360.00
1	\$157.50	4	\$1,880.16			15	\$7,778.06					69	\$55,257.00
1	\$495.42	3	\$2,012.76	1	\$405.18	11	\$10,549.20					45	\$54,046.13
1	\$900.00	2	\$33,660.00			3	\$32,399.99					15	\$103,695.99
		3	\$469.04			11	\$4,945.05					14	\$5,414.09
4	\$1,930.25	9	\$39,508.85	1	\$465.61	39	\$61,048.30	5	\$90.43	36	\$768.10	312	\$250,703.34



Region 5

County: Lincoln

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50					2	\$224.50				
Case Management											1	\$371.25
Direct Client Services - Screening & Chart Review	1	\$216.72	2	\$35.00			4	\$349.39			6	\$277.15
Level I - Outpatient							1	\$673.47			1	\$157.50
Level II.1 - Intensive Outpatient			1	\$928.83	1	\$101.34	1	\$1,882.59			1	\$3,264.89
Level III.5 - Residential			1	\$1,280.00			1	\$4,256.00				
Lincoln Total	1	\$374.22	3	\$2,243.83	1	\$101.34	4	\$7,385.95			6	\$4,070.79



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1      \$42.75		1      \$157.50				
2      \$36.81	3      \$287.43	15      \$1,173.29		1      \$36.81		
2      \$2,754.10	1      \$64.18	3      \$2,032.33				
		2      \$4,267.84				
		3      \$15,032.00				
3      \$2,833.66	3      \$351.61	15      \$22,662.96		1      \$36.81		



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									5	\$739.75
												1	\$371.25
1	\$11.81					2	\$323.98			3	\$66.81	40	\$2,815.20
												8	\$5,681.58
		1	\$1,559.28									6	\$12,004.77
		1	\$6,300.00									6	\$26,868.00
1	\$11.81	1	\$8,016.78			2	\$323.98			3	\$66.81	40	\$48,480.55



Region 5

County: Minidoka

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							6	\$843.75			35	\$5,625.00
Case Management			2	\$427.50			2	\$3,926.21			6	\$8,351.75
Direct Client Services - Screening & Chart Review			16	\$1,591.23			31	\$3,393.43			68	\$5,015.93
Drug Testing			2	\$40.50			1	\$13.50			1	\$675.00
Family / Marriage Education / Life Skills			1	\$75.00			2	\$1,137.50			3	\$2,225.00
Institution Assessment - Travel											1	\$105.00
Institution Assessment												
Level I - Outpatient			7	\$3,537.41			9	\$8,270.90			6	\$4,424.93
Level II.1 - Intensive Outpatient			8	\$12,138.07			10	\$10,330.35			12	\$26,756.28
Level III.5 - Residential			2	\$7,040.00			2	\$9,120.00			5	\$23,040.00
Staffed Safe and Sober Adult Housing											1	\$1,863.00
Transportation											1	\$728.98
Minidoka Total			17	\$24,849.71			34	\$37,035.64			72	\$78,810.87



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
8	\$1,049.66	1	\$149.62	4	\$630.00			1	\$157.50				
		1	\$45.00	3	\$5,053.75	1	\$2,092.50	4	\$7,110.00	3	\$5,996.25	1	\$495.00
19	\$1,173.91	13	\$1,107.97	43	\$3,334.13	2	\$179.97	8	\$552.95	10	\$421.63	9	\$858.13
				1	\$135.00			1	\$270.00	1	\$13.50		
				3	\$770.00			2	\$1,772.50	2	\$593.75		
								1	\$66.00				
								1	\$180.00				
13	\$29,698.68	1	\$1,373.72	14	\$14,356.66			1	\$135.10	1	\$1,964.62		
2	\$2,085.09	1	\$3,080.24	9	\$13,916.05								
				1	\$152.00								
20	\$34,007.34	13	\$5,756.55	44	\$38,347.59	2	\$2,272.47	11	\$10,244.05	11	\$8,989.75	9	\$1,353.13



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
	4 \$585.00	3 \$266.68	3 \$472.50			65 \$9,779.71	
			2 \$270.00			24 \$33,767.96	
1 \$49.59	9 \$826.54	3 \$398.01	43 \$4,486.20		23 \$648.53	298 \$24,038.15	
			2 \$27.00			9 \$1,174.50	
						13 \$6,573.75	
						2 \$171.00	
						1 \$180.00	
	5 \$6,918.79	4 \$6,760.72	16 \$13,945.55			77 \$91,387.08	
	5 \$1,812.50		7 \$7,615.65			54 \$77,734.23	
	2 \$24,660.00	1 \$11,160.00	3 \$12,240.00			16 \$87,412.00	
						1 \$1,863.00	
						1 \$728.98	
1 \$49.59	12 \$34,802.83	6 \$18,585.41	43 \$39,056.90		23 \$648.53	301 \$334,810.36	





## Region 5

County: Twin Falls

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	20	\$3,126.36	4	\$630.00	25	\$3,919.50	2	\$307.12	125	\$19,469.24
Case Management	1	\$22.50	1	\$45.00			3	\$416.25			7	\$1,665.00
Direct Client Services - Screening & Chart Review	5	\$207.67	117	\$10,712.72	4	\$596.02	125	\$10,220.16	7	\$1,008.02	206	\$17,329.45
Drug Testing			1	\$324.00			1	\$13.50			7	\$1,174.50
Family / Marriage Education / Life Skills												
Institution Assessment - Travel							1	\$4.00			1	\$38.50
Institution Assessment							2	\$307.12			3	\$495.00
Level I - Outpatient			43	\$31,277.61	7	\$8,467.08	36	\$24,764.24	2	\$2,641.16	47	\$37,316.91
Level II.1 - Intensive Outpatient			49	\$83,154.10	5	\$9,840.47	29	\$49,684.91	3	\$8,433.72	38	\$72,332.32
Level III.1 - Adult Halfway House			1	\$3,847.50								
Level III.1 - Transitional Housing											1	\$15,120.00
Level III.2 - Adult Detoxification							1	\$608.00				
Level III.5 - Residential			5	\$29,088.00	5	\$14,880.00	9	\$31,320.00	2	\$4,632.00	4	\$17,280.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
26	\$4,029.16	20	\$3,035.86	24	\$3,424.09	4	\$606.37	5	\$787.50	5	\$771.74	4	\$582.75
		2	\$236.25	1	\$33.75			2	\$641.25	7	\$2,013.75		
113	\$6,533.91	95	\$8,510.33	196	\$15,221.37	10	\$778.72	34	\$2,427.78	60	\$3,078.05	29	\$2,594.21
1	\$13.50	2	\$256.50	2	\$162.00			2	\$162.00	2	\$114.75		
										1	\$187.50		
1	\$5.50							1	\$1.00				
1	\$180.00							1	\$180.00				
73	\$117,813.91	29	\$20,604.22	41	\$31,848.65	1	\$21.37	11	\$18,613.34	7	\$4,082.46	7	\$2,822.46
26	\$47,813.63	21	\$23,634.20	38	\$39,867.54	1	\$213.91	6	\$6,914.42	6	\$9,276.31	8	\$6,120.08
				2	\$7,897.50								
		5	\$33,208.00	8	\$28,416.00			1	\$4,864.00	1	\$4,000.00	1	\$4,480.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$450.00	5	\$787.50	3	\$464.62	21	\$3,381.74					295	\$45,931.05
1	\$22.50	4	\$258.75			18	\$933.25					47	\$6,288.25
34	\$2,419.19	7	\$1,232.64	8	\$458.19	142	\$14,125.95	12	\$235.86	94	\$2,281.02	1,298	\$99,971.26
1	\$40.50	8	\$1,336.50	1	\$108.00	26	\$3,712.30					54	\$7,418.05
						1	\$100.00					2	\$287.50
												4	\$49.00
												7	\$1,162.12
11	\$4,656.46	5	\$3,432.92			46	\$23,923.63					357	\$332,286.42
1	\$258.96	8	\$6,145.29	4	\$2,551.50	38	\$31,712.70					271	\$397,954.06
												3	\$11,745.00
												1	\$15,120.00
												1	\$608.00
		4	\$61,920.00	1	\$15,181.00	8	\$91,800.00					54	\$341,069.00



Oral Interpreter / Sign Language (includes travel)												
Staffed Safe and Sober Adult Housing					1	\$69.00						
Transportation			1	\$24.00								
Twin Falls Total	5	\$387.67	127	\$161,599.29	11	\$34,413.57	142	\$121,326.68	7	\$17,022.02	234	\$182,220.92



		1	\$693.00								
				1	\$315.19						
131	\$176,389.61	109	\$90,178.36	203	\$127,186.09	11	\$1,620.37	41	\$34,591.29	63	\$23,524.56
										32	\$16,599.50



						1	\$693.00						
						1	\$69.00						
	3	\$274.18		3	\$565.59	8	\$1,178.96						
35	\$7,847.61	13	\$75,387.78	11	\$18,763.31	147	\$170,255.16	12	\$235.86	94	\$2,281.02	1,303	\$1,261,830.67

Region 5 Total	9	\$838.01	220	\$312,039.03	12	\$38,618.74	272	\$228,582.51	11	\$31,356.36	482	\$431,870.40
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217	\$342,076.24	171	\$145,164.72	418	\$318,019.80	14	\$6,901.87	66	\$53,240.17	99	\$50,233.14	52	\$20,019.44
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49	\$11,690.61	50	\$208,415.05	19	\$38,059.20	303	\$324,636.94	22	\$449.91	206	\$4,980.66	2,485	\$2,567,192.80
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## Region 6

County: Bannock

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			11	\$1,732.50	3	\$472.50	18	\$2,694.34	1	\$157.50	41	\$6,277.64
Case Management	1	\$135.00	11	\$11,745.00	8	\$15,344.70	24	\$10,396.50	3	\$697.50	28	\$19,837.51
Child Care			3	\$689.15	4	\$4,939.50	1	\$696.85			1	\$2,648.80
Direct Client Services - Screening & Chart Review	8	\$687.74	43	\$6,404.60	7	\$917.65	136	\$11,455.90	8	\$657.95	147	\$13,311.98
Drug Testing			6	\$715.50	7	\$1,080.00	6	\$405.00	1	\$40.50	13	\$1,228.50
Family / Marriage Education / Life Skills			2	\$900.00	1	\$1,983.75	1	\$1,995.00	1	\$217.50	4	\$5,058.75
Institution Assessment - Travel							1	\$6.05			34	\$202.00
Institution Assessment							1	\$180.00			39	\$6,997.50
Level I - Outpatient	1	\$3,511.56	15	\$15,979.48			18	\$22,386.68	2	\$438.27	17	\$22,280.72
Level II.1 - Intensive Outpatient			14	\$27,075.01	8	\$40,006.10	26	\$32,930.16	2	\$2,780.70	34	\$73,854.17
Level III.1 - Adult Halfway House											2	\$135.00
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification							1	\$144.00				
Level III.5 - Residential			3	\$12,840.00	3	\$14,400.00	7	\$27,520.00			6	\$26,656.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$921.36	5	\$708.73	14	\$2,165.60			1	\$157.50	6	\$855.00	1	\$157.50
17	\$13,011.33	10	\$6,502.50	31	\$15,850.75	2	\$843.75	8	\$8,261.25	22	\$16,481.25	3	\$1,023.75
2	\$2,048.15			1	\$2,421.65								
106	\$6,869.93	43	\$4,057.49	154	\$14,730.73	6	\$505.43	20	\$2,476.47	61	\$8,014.61	15	\$1,310.96
1	\$148.50	1	\$94.50	10	\$783.00	1	\$13.50	1	\$27.00	5	\$391.50	3	\$175.50
5	\$6,342.50	1	\$788.75	1	\$25.00			1	\$410.00	4	\$4,483.75	1	\$735.00
1	\$6.05			1	\$6.04			3	\$18.70	2	\$12.10		
1	\$180.00			1	\$180.00			3	\$540.00	2	\$360.00		
1	\$903.56	14	\$11,849.79	33	\$47,957.61	1	\$776.71	7	\$14,006.19	19	\$23,476.77	3	\$3,836.45
91	\$325,415.58	6	\$7,599.43	22	\$47,467.68	1	\$42.75	2	\$5,898.88	6	\$5,998.66	2	\$2,582.68
		3	\$11,616.00	7	\$37,512.00					1	\$4,256.00		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		9	\$1,260.00			7	\$855.00					122	\$18,415.17
1	\$22.50					1	\$3,813.75					168	\$123,967.04
						1	\$2,375.45					13	\$15,819.55
16	\$1,091.86	22	\$2,902.82	13	\$683.92	104	\$11,517.40	8	\$287.67	75	\$2,067.65	992	\$89,952.76
						2	\$499.50					56	\$5,602.50
												22	\$22,940.00
												42	\$250.94
												47	\$8,437.50
7	\$7,502.92	13	\$8,390.63	2	\$3,529.31	29	\$20,680.44					177	\$207,507.09
2	\$959.16	14	\$12,140.65	6	\$8,662.22	37	\$53,305.97					270	\$646,719.80
												2	\$135.00
		3	\$34,580.00	2	\$38,655.50	5	\$32,649.50					10	\$105,885.00
												1	\$144.00
1	\$14,760.00	11	\$118,620.00	1	\$3,933.00	11	\$106,371.00					52	\$378,484.00



Medical Needs Benefit			3	\$283.94								
Oral Interpreter / Sign Language (includes travel)			1	\$39,837.38				1	\$707.86			
Staffed Safe and Sober Adult Housing		1	\$966.00	1	\$2,587.50	1	\$2,380.50	1	\$287.50	8	\$9,062.00	
Transportation	1	\$189.07	10	\$7,005.01	8	\$11,572.93	7	\$3,908.50	2	\$282.54	14	\$11,853.12
Bannock Total	8	\$4,523.37	46	\$86,052.25	9	\$133,425.95	143	\$117,099.48	9	\$5,559.96	170	\$200,111.55



			1	\$62.00									
6	\$7,636.00	1	\$793.50	2	\$172.50		1	\$517.50	3	\$5,957.00	1	\$667.00	
14	\$10,933.51	5	\$2,774.06	13	\$9,505.65		3	\$1,971.09	5	\$1,759.97	1	\$172.05	
110	\$374,416.47	48	\$46,784.75	164	\$178,840.21	6	\$2,182.14	26	\$34,284.58	66	\$72,046.61	17	\$10,660.89



						4	\$345.94
						2	\$40,545.24
						26	\$31,027.00
	1	\$55.29		5	\$5,571.77		
						89	\$67,554.56
19	\$24,336.44	30	\$177,949.39	14	\$55,463.95	106	\$237,639.78
				8	\$287.67	75	\$2,067.65
						996	\$1,763,733.09



Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											3	\$472.50
Case Management			1	\$2,475.00								
Child Care			1	\$1,112.65								
Direct Client Services - Screening & Chart Review			1	\$85.55			4	\$185.08			12	\$931.02
Drug Testing			1	\$162.00								
Level I - Outpatient											6	\$5,794.34
Level II.1 - Intensive Outpatient			1	\$3,180.35							1	\$405.36
Level III.5 - Residential												
Transportation			1	\$146.56								
Bear Lake Total			1	\$7,162.11			4	\$185.08			12	\$7,603.22





Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2 \$266.63	1 \$157.50			
3 \$191.72	1 \$49.59	9 \$425.78	1 \$143.10		1 \$25.00	
1 \$4,114.10		1 \$3,679.74				
2 \$6,470.71		1 \$3,134.24				
1 \$4,560.00						
3 \$15,336.53	1 \$49.59	10 \$7,506.39	1 \$300.60		1 \$25.00	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$896.63
												1	\$2,475.00
												1	\$1,112.65
						2	\$168.10	1	\$25.00	5	\$170.43	40	\$2,400.37
												1	\$162.00
												8	\$13,588.18
												5	\$13,190.66
												1	\$4,560.00
												1	\$146.56
						2	\$168.10	1	\$25.00	5	\$170.43	41	\$38,532.05



## Region 6

County: Bingham

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			6	\$945.00			11	\$1,829.62			59	\$8,992.64
Case Management			2	\$67.50			7	\$1,976.50	1	\$269.70	12	\$3,477.00
Direct Client Services - Screening & Chart Review	2	\$268.10	19	\$1,886.62			61	\$5,433.52	2	\$271.60	144	\$11,925.25
Drug Testing											1	\$40.50
Family / Marriage Education / Life Skills			1	\$256.25					2	\$400.00	1	\$1,213.75
Institution Assessment - Travel							1	\$6.05			2	\$33.55
Institution Assessment							1	\$180.00			3	\$540.00
Level I - Outpatient			3	\$6,321.01			11	\$9,327.32	1	\$168.90	23	\$35,312.27
Level II.1 - Intensive Outpatient			3	\$6,864.57			12	\$18,879.40	1	\$5,355.48	37	\$87,022.46
Level III.1 - Adult Halfway House											1	\$675.00
Level III.5 - Residential			1	\$5,472.00			4	\$13,864.00			6	\$28,512.00
Medical Needs Benefit											1	\$9.95
Staffed Safe and Sober Adult Housing			1	\$2,139.00					2	\$1,403.00	1	\$1,403.00
Transportation							3	\$2,026.81	1	\$43.10	5	\$2,853.85



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$540.06	7	\$962.99	10	\$1,551.36			2	\$456.74	2	\$472.50		
		2	\$123.75	16	\$6,622.75					3	\$337.50	1	\$562.50
69	\$3,570.80	24	\$2,191.16	108	\$10,035.24	3	\$433.68	5	\$531.95	26	\$1,737.62	6	\$417.93
1	\$2,193.75			1	\$856.25								
		1	\$180.00										
3	\$2,403.26	5	\$1,141.05	33	\$51,703.64			1	\$64.12	2	\$3,958.04	1	\$1,037.16
60	\$129,692.24			19	\$47,667.18					2	\$3,527.58	2	\$14,009.62
										1	\$855.00		
1	\$5,600.00	1	\$2,400.00	5	\$18,696.00					2	\$7,200.00	1	\$4,256.00
1	\$1,104.00			2	\$310.50								
3	\$2,175.32			8	\$4,221.74					1	\$20.00	1	\$263.88



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$450.00	1	\$157.50	4	\$600.75					109	\$16,959.16
		1	\$90.00	1	\$168.75	4	\$686.25					50	\$14,382.20
4	\$144.48	13	\$1,247.65	6	\$437.13	32	\$3,055.42	3	\$46.81	39	\$993.87	566	\$44,628.83
												1	\$40.50
												6	\$4,920.00
												3	\$39.60
												5	\$900.00
1	\$1,136.96	2	\$2,623.18	1	\$236.42	9	\$12,734.25					96	\$128,167.58
		7	\$5,321.69	4	\$6,713.04	9	\$10,771.95					153	\$335,825.21
												2	\$1,530.00
		3	\$28,620.00									24	\$114,620.00
												1	\$9.95
												7	\$6,359.50
						1	\$828.90					23	\$12,433.60

Bingham Total	2	\$268.10	20	\$23,951.95		65	\$53,523.22	2	\$7,911.78	150	\$182,011.22
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82	\$147,279.43	25	\$6,998.95	110	\$141,664.66	3	\$433.68	6	\$1,052.81	26	\$18,108.24	7	\$20,547.09
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4	\$1,281.44	14	\$38,352.52	7	\$7,712.84	32	\$28,677.52	3	\$46.81	39	\$993.87	569	\$680,816.13
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Region 6
County: Caribou

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$157.50		7 \$1,102.50
Direct Client Services - Screening & Chart Review							10	\$766.03		17 \$942.67
Institution Assessment - Travel										
Institution Assessment										
Level I - Outpatient							3	\$10,312.32		1 \$363.69
Level II.1 - Intensive Outpatient							1	\$1,396.12		1 \$675.60
Level III.1 - Adult Halfway House										
Level III.5 - Residential										
Caribou Total							10	\$12,631.97		19 \$3,084.46



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$307.12			4	\$577.12	1	\$157.50						
11	\$795.67	1	\$35.43	9	\$802.16	3	\$287.58	1	\$109.05	1	\$60.43	1	\$48.62
								1	\$6.05				
								1	\$180.00				
4	\$12,309.34	1	\$1,125.86	3	\$542.66								
5	\$13,069.48	1	\$1,481.97	5	\$6,636.68	1	\$45.04						
		1	\$855.00										
1	\$4,032.00	1	\$7,448.00	1	\$152.00	1	\$320.00						
11	\$30,513.61	2	\$10,946.26	9	\$8,710.62	3	\$810.12	1	\$295.10	1	\$60.43	1	\$48.62



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50											16	\$2,459.24
2	\$48.62	4	\$406.06			5	\$249.39	1	\$25.00	5	\$398.44	71	\$4,975.15
												1	\$6.05
												1	\$180.00
		1	\$202.50									13	\$24,856.37
						1	\$3,144.65					15	\$26,449.54
												1	\$855.00
		2	\$14,600.00									6	\$26,552.00
2	\$206.12	5	\$15,208.56			5	\$3,394.04	1	\$25.00	5	\$398.44	72	\$86,333.35



Region 6

County: Franklin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$149.62			1	\$149.62			5	\$765.00
Case Management							1	\$1,732.50				
Direct Client Services - Screening & Chart Review							18	\$1,454.62			12	\$899.50
Drug Testing							1	\$40.50				
Family / Marriage Education / Life Skills							1	\$2,550.00				
Level I - Outpatient							5	\$7,132.11			5	\$4,356.97
Level II.1 - Intensive Outpatient			1	\$2,362.16			6	\$9,814.05			2	\$2,341.83
Level III.5 - Residential							1	\$2,584.00			1	\$4,256.00
Staffed Safe and Sober Adult Housing							1	\$2,932.50				
Transportation							1	\$752.81				
Franklin Total			1	\$2,511.78			19	\$29,142.71			14	\$12,619.30



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
	1	\$149.62	3	\$456.88								
17	\$647.46	8	\$548.78	28	\$1,433.70	1	\$147.24		1	\$25.00	5	\$417.49
	4	\$5,482.73	8	\$2,849.24							1	\$909.20
13	\$31,299.76	3	\$2,615.24	6	\$2,737.52						2	\$4,903.15
18	\$31,947.22	8	\$8,796.37	28	\$7,477.34	1	\$147.24		1	\$25.00	5	\$6,229.84



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												11	\$1,670.74
												1	\$1,732.50
		1	\$85.43			9	\$331.47	1	\$10.00	9	\$247.24	110	\$6,247.93
												1	\$40.50
												1	\$2,550.00
						1	\$495.04					24	\$21,225.29
						2	\$348.78					35	\$56,422.49
												2	\$6,840.00
												1	\$2,932.50
												1	\$752.81
		1	\$85.43			9	\$1,175.29	1	\$10.00	9	\$247.24	110	\$100,414.76



Region 6

County: Oneida

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50	1	\$157.50					5	\$787.50
Case Management							1	\$135.00				
Direct Client Services - Screening & Chart Review			1	\$202.15	2	\$132.67	6	\$454.41			8	\$786.56
Drug Testing							1	\$135.00				
Institution Assessment - Travel												
Institution Assessment												
Level I - Outpatient			1	\$1,710.28			2	\$1,733.31			4	\$5,076.24
Level II.1 - Intensive Outpatient												
Level III.5 - Residential											1	\$2,080.00
Oneida Total			1	\$2,069.93	2	\$290.17	6	\$2,457.72			9	\$8,730.30



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$42.84			1	\$149.62								
16	\$934.25	1	\$25.00	11	\$923.88			1	\$25.00			1	\$182.67
1	\$6.05												
1	\$180.00												
2	\$3,380.22			6	\$3,320.68								
11	\$13,615.56			1	\$64.12								
				2	\$8,816.00								
16	\$18,158.92	1	\$25.00	11	\$13,274.30			1	\$25.00			1	\$182.67





<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,294.96
						1	\$157.50					2	\$292.50
		1	\$36.81			1	\$168.10			3	\$71.81	52	\$3,943.31
												1	\$135.00
												1	\$6.05
												1	\$180.00
						1	\$337.50					16	\$15,558.23
												12	\$13,679.68
												3	\$10,896.00
		1	\$36.81			1	\$663.10			3	\$71.81	52	\$45,985.73



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			1	\$157.50			7	\$866.46
Case Management			2	\$888.88								
Direct Client Services - Screening & Chart Review			7	\$872.73			3	\$329.56			12	\$823.25
Drug Testing			3	\$108.00								
Institution Assessment - Travel											1	\$14.30
Institution Assessment											3	\$540.00
Level I - Outpatient			4	\$4,847.90			1	\$502.35			1	\$652.92
Level II.1 - Intensive Outpatient			2	\$5,571.64							3	\$3,227.27
Level III.5 - Residential												
Transportation			2	\$989.19								
Power Total			7	\$13,750.84			4	\$989.41			14	\$6,124.20



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$307.12	2	\$307.12	1	\$157.50								
2	\$888.86	1	\$337.50	4	\$2,205.04					1	\$911.25		
16	\$1,303.03	5	\$375.08	18	\$1,813.12			2	\$50.00	4	\$181.29	3	\$305.63
		1	\$13.50										
		2	\$3,140.87	4	\$5,934.39							1	\$1,978.73
13	\$28,818.09	1	\$225.06	8	\$15,939.65								
		1	\$111.96	2	\$444.04								
16	\$31,317.10	6	\$4,511.09	19	\$26,493.74			2	\$50.00	4	\$1,092.54	3	\$2,284.36



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50							17	\$2,425.70
										10	\$5,231.53
		3	\$536.54			5	\$467.93		6	\$210.43	\$7,268.59
										4	\$121.50
										1	\$14.30
										3	\$540.00
						1	\$112.50			14	\$17,169.66
										27	\$53,781.71
		2	\$29,880.00							2	\$29,880.00
										5	\$1,545.19
		4	\$30,574.04			5	\$580.43		6	\$210.43	\$117,978.18

Region 6 Total	10	\$4,791.47	74	\$135,498.86	11	\$133,716.12	247	\$216,029.59	11	\$13,471.74	376	\$420,284.25
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255	\$648,969.28	91	\$78,112.01	341	\$383,967.26	14	\$3,873.78	36	\$35,707.49	96	\$91,357.82	33	\$39,953.47
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25	\$25,824.00	55	\$262,206.75	21	\$63,176.79	160	\$272,298.26	14	\$394.48	142	\$4,159.87	1,892	\$2,833,793.29
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## Region 7

County: Bonneville

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			14	\$2,132.12			38	\$5,427.98			116	\$18,183.76
Case Management			7	\$1,455.96			20	\$6,060.00	1	\$157.50	45	\$14,963.91
Direct Client Services - Screening & Chart Review	5	\$397.60	53	\$5,407.12			232	\$22,580.58	5	\$619.64	274	\$30,315.49
Drug Testing	1	\$175.50	7	\$553.50			15	\$2,119.50	1	\$13.50	33	\$4,050.00
Family / Marriage Education / Life Skills			6	\$2,609.00			6	\$5,850.00	1	\$250.00	12	\$14,418.75
Institution Assessment - Travel											1	\$6.05
Institution Assessment											2	\$337.50
Level I - Outpatient	1	\$2,318.91	19	\$27,703.13			48	\$57,679.44	1	\$1,091.95	86	\$132,943.13
Level II.1 - Intensive Outpatient	1	\$251.34	15	\$19,188.42			58	\$87,163.82	2	\$6,543.35	80	\$141,401.82
Level III.1 - Adult Halfway House			1	\$1,197.00			5	\$18,823.50			7	\$19,923.75
Level III.2 - Adult Detoxification												
Level III.5 - Residential	1	\$3,360.00	3	\$13,656.00			14	\$58,544.00	1	\$2,080.00	14	\$84,480.00
Staffed Safe and Sober Adult Housing			5	\$3,507.50			7	\$5,692.50	2	\$2,783.00	17	\$16,042.50
Transportation	1	\$348.30	2	\$156.13			14	\$6,512.87	1	\$1,320.49	28	\$10,626.60





Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
12	\$1,947.33	10	\$1,514.62	51	\$7,767.07			3	\$395.00	9	\$1,340.00	4	\$567.12
26	\$5,444.10	10	\$4,461.33	31	\$10,800.31			7	\$2,496.86	17	\$4,819.21	3	\$1,687.50
99	\$7,699.34	70	\$7,894.62	426	\$38,524.64	9	\$614.44	16	\$1,404.59	81	\$7,209.65	23	\$2,646.20
3	\$297.00	11	\$1,188.00	36	\$3,402.00	1	\$13.50	7	\$918.00	10	\$1,674.00	2	\$135.00
22	\$18,700.00	7	\$10,793.75	22	\$21,860.95			7	\$7,000.00	7	\$3,975.00	1	\$1,531.25
				1	\$157.50								
3	\$2,416.53	29	\$32,682.85	132	\$149,695.70	2	\$386.74	8	\$19,833.24	26	\$30,804.26	8	\$10,734.43
93	\$220,120.04	14	\$28,873.28	86	\$131,678.05	1	\$181.68	4	\$2,226.06	6	\$6,773.70	4	\$6,254.24
1	\$3,771.00	3	\$8,865.00	5	\$10,539.00			1	\$1,350.00				
		1	\$760.00										
4	\$19,128.00	5	\$25,120.00	10	\$46,224.00			1	\$5,920.00	1	\$3,520.00	1	\$7,360.00
21	\$19,435.00	9	\$10,154.50	22	\$16,364.50			8	\$8,015.50	7	\$5,393.50	1	\$1,713.50
11	\$5,069.97	6	\$552.53	31	\$10,953.34			2	\$592.85	6	\$2,872.45	1	\$477.41



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$315.00	17	\$2,520.14			22	\$3,372.50					296	\$45,482.64
5	\$8,823.25	18	\$22,032.78	3	\$6,914.75	22	\$27,080.00					212	\$117,197.46
26	\$2,318.39	56	\$8,862.84	4	\$496.40	130	\$15,606.19	4	\$77.24	116	\$3,101.18	1,629	\$155,776.15
												127	\$14,539.50
												91	\$86,988.70
												1	\$6.05
												3	\$495.00
4	\$5,092.24	30	\$28,314.22			45	\$41,586.25					435	\$543,283.02
7	\$15,572.53	27	\$55,731.16	3	\$6,592.45	45	\$79,498.30					434	\$808,050.24
		1	\$1,350.00									24	\$65,819.25
												1	\$760.00
2	\$8,487.00	9	\$80,000.00			8	\$91,800.00					69	\$449,679.00
												99	\$89,102.00
3	\$512.68	7	\$1,434.94	2	\$788.71	10	\$2,268.11					123	\$44,487.38

Bonneville Total	5	\$6,851.65	61	\$77,565.88		250	\$276,454.19	5	\$14,859.43	309	\$487,693.26
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130	\$304,028.31	83	\$132,860.48	444	\$447,967.06	9	\$1,196.36	21	\$50,152.10	86	\$68,381.77	27	\$33,106.65
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28	\$41,121.09	64	\$200,246.08	5	\$14,792.31	131	\$261,211.35	4	\$77.24	116	\$3,101.18	1,637	\$2,421,666.39
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Region 7

County: Butte

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$226.30
Case Management												
Direct Client Services - Screening & Chart Review							4	\$136.55			6	\$770.29
Family / Marriage Education / Life Skills												
Level I - Outpatient											2	\$2,666.19
Level II.1 - Intensive Outpatient											4	\$7,885.48
Staffed Safe and Sober Adult Housing												
Butte Total							4	\$136.55			6	\$11,548.26



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$112.50	1 \$125.00		1 \$157.50		
1 \$45.00						
5 \$355.68	1 \$107.73	5 \$490.11		1 \$86.81		1 \$59.05
		1 \$131.25				
4 \$12,034.40	1 \$4,057.08	1 \$67.56				1 \$3,178.64
1 \$1,090.86		1 \$1,453.68				
		1 \$80.50				
5 \$13,525.94	2 \$4,277.31	5 \$2,348.10		1 \$244.31		1 \$3,237.69



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$118.75					6	\$740.05
												1	\$45.00
		1	\$73.62			3	\$95.86			3	\$60.00	30	\$2,235.70
												1	\$131.25
		1	\$1,767.13			1	\$630.36					11	\$24,401.36
		1	\$305.12			1	\$4,610.39					8	\$15,345.53
												1	\$80.50
		1	\$2,145.87			3	\$5,455.36			3	\$60.00	30	\$42,979.39



Region 7

County: Clark

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>	<u>Felony 19-2524</u>
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review										
Drug Testing										
Level I - Outpatient										
Clark Total										



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
						1\$154.03
						1\$13.50
						1\$934.58
						1\$1,102.11

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$154.03
												1	\$13.50
												1	\$934.58
												1	\$1,102.11



Region 7                      County: Custer

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment									1	\$157.50
Case Management										
Direct Client Services - Screening & Chart Review	1	\$11.81	1	\$11.81			3	\$107.67	3	\$134.05
Level I - Outpatient										
Custer Total	1	\$11.81	1	\$11.81			3	\$107.67	3	\$291.55



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1      \$22.50				
3      \$153.53	2      \$110.99	15      \$1,002.08			1      \$25.00	
1      \$3,261.21	1      \$53.44	7      \$7,172.31				
3      \$3,414.74	2      \$164.43	15      \$8,196.89			1      \$25.00	



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			2	\$315.00					5	\$787.50
												1	\$22.50
		3	\$316.72			3	\$304.91			3	\$71.81	38	\$2,250.38
		1	\$225.16			1	\$202.64					11	\$10,914.76
		3	\$856.88			3	\$822.55			3	\$71.81	38	\$13,975.14



Region 7

County: Fremont

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			4	\$607.50			5	\$787.50
Direct Client Services - Screening & Chart Review			6	\$774.14			24	\$1,687.06			14	\$1,186.16
Drug Testing			1	\$27.00								
Level I - Outpatient			1	\$264.39			7	\$5,718.51	1	\$4,298.38		
Level II.1 - Intensive Outpatient			2	\$1,800.84			7	\$3,659.88	1	\$1,125.36	3	\$4,326.86
Level III.5 - Residential			2	\$5,440.00							2	\$8,800.00
Transportation												
Fremont Total			6	\$8,463.87			25	\$11,672.95	1	\$5,423.74	14	\$15,100.52



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$307.12		3 \$375.75				
23 \$906.28	3 \$165.78	32 \$2,070.02		1 \$25.00	10 \$789.18	2 \$48.62
	1 \$384.73	9 \$8,081.23			4 \$6,605.12	1 \$1,219.20
18 \$38,934.58	1 \$4,664.19	4 \$4,512.71		1 \$502.70		
		1 \$304.00				
		1 \$59.98				
25 \$40,147.98	3 \$5,214.70	34 \$15,403.69		1 \$527.70	10 \$7,394.30	2 \$1,267.82





Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		4	\$630.00									18	\$2,865.37
1	\$119.48	7	\$400.77	1	\$11.81	2	\$23.62	1	\$25.00	12	\$321.81	139	\$8,554.73
												1	\$27.00
		3	\$911.82									27	\$27,483.38
		2	\$1,284.37									39	\$60,811.49
1	\$14,760.00											6	\$29,304.00
												1	\$59.98
1	\$14,879.48	7	\$3,226.96	1	\$11.81	2	\$23.62	1	\$25.00	12	\$321.81	140	\$129,105.95



## Region 7

County: Jefferson

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							14	\$2,205.00
Case Management							1	\$607.50			3	\$630.75
Direct Client Services - Screening & Chart Review			4	\$241.72			18	\$1,388.08			39	\$3,827.68
Drug Testing											2	\$94.50
Family / Marriage Education / Life Skills											2	\$1,887.50
Institution Assessment											2	\$337.50
Level I - Outpatient			1	\$3,033.49			3	\$1,629.55			9	\$9,801.47
Level II.1 - Intensive Outpatient							3	\$928.16			14	\$26,002.51
Level III.1 - Adult Halfway House												
Level III.5 - Residential											4	\$25,120.00
Staffed Safe and Sober Adult Housing											3	\$3,001.50
Transportation							1	\$550.60			1	\$109.24
Jefferson Total			4	\$3,590.21			20	\$5,103.89			44	\$73,017.65



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$456.74	1	\$149.62	2	\$299.24	1	\$157.50						
2	\$596.25			1	\$90.00								
33	\$1,836.80	8	\$773.14	75	\$5,101.39	1	\$25.00	1	\$36.81	8	\$484.33	3	\$175.24
		1	\$378.00	2	\$243.00								
1	\$75.00												
		3	\$2,981.64	24	\$16,501.53					1	\$0.00	2	\$1,935.88
27	\$71,380.01	3	\$5,587.54	17	\$20,578.91								
				1	\$3,330.00								
1	\$4,408.00	1	\$5,920.00	2	\$12,088.00								
1	\$552.00												
		1	\$43.52	1	\$881.71								
42	\$79,304.80	9	\$15,833.46	78	\$59,113.78	2	\$182.50	1	\$36.81	8	\$484.33	3	\$2,111.12



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			2	\$315.00					26	\$4,213.10
1	\$1,136.25	1	\$2,307.00			1	\$2,632.50					10	\$8,000.25
1	\$531.45	19	\$2,128.39	1	\$11.81	10	\$1,256.72	1	\$25.00	16	\$304.05	238	\$18,147.61
												5	\$715.50
												3	\$1,962.50
												2	\$337.50
		6	\$4,390.78			5	\$5,287.27					54	\$45,561.61
1	\$3,713.09	5	\$6,452.03			1	\$934.38					69	\$135,576.63
												1	\$3,330.00
												7	\$47,536.00
												4	\$3,553.50
		1	\$1,198.23			1	\$605.07					6	\$3,388.37
1	\$5,380.79	19	\$16,791.43	1	\$11.81	10	\$11,030.94	1	\$25.00	16	\$304.05	240	\$272,322.57



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							2	\$299.24			8	\$1,260.00
Case Management												
Direct Client Services - Screening & Chart Review			3	\$263.53			12	\$1,114.89	1	\$23.62	18	\$1,408.08
Drug Testing							1	\$27.00				
Family / Marriage Education / Life Skills												
Level I - Outpatient							2	\$1,303.33			7	\$4,916.78
Level II.1 - Intensive Outpatient			2	\$5,716.34			5	\$5,326.50			7	\$13,785.31
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation							1	\$43.98				
Lemhi Total			3	\$5,979.87			12	\$8,114.94	1	\$23.62	19	\$21,370.17



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50												
1	\$45.00			1	\$45.00								
9	\$539.29	7	\$765.62	33	\$3,142.22			1	\$25.00				
				1	\$100.00								
1	\$117.59	5	\$3,317.85	10	\$5,942.33								
14	\$26,837.28	2	\$2,562.17	12	\$27,651.63								
1	\$6,080.00	1	\$4,480.00	3	\$11,816.00								
				1	\$678.50								
				1	\$777.27								
16	\$33,776.66	7	\$11,125.64	35	\$50,152.95			1	\$25.00				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									12	\$1,874.24
												2	\$90.00
2	\$215.34	5	\$431.12			4	\$219.19			7	\$184.05	102	\$8,331.95
												1	\$27.00
												1	\$100.00
		2	\$1,508.28			1	\$630.40					28	\$17,736.56
		1	\$157.50			1	\$101.34					44	\$82,138.07
1	\$320.00											5	\$22,696.00
												1	\$678.50
												2	\$821.25
2	\$535.34	5	\$2,254.40			4	\$950.93			7	\$184.05	104	\$134,493.57



Region 7

County: Madison

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$367.38							3	\$450.00
Case Management											1	\$49.00
Direct Client Services - Screening & Chart Review	1	\$23.62	4	\$432.06			10	\$377.30			21	\$1,210.84
Drug Testing											1	\$40.50
Family / Marriage Education / Life Skills											1	\$193.75
Level I - Outpatient			1	\$382.50			1	\$1,347.38			5	\$6,291.02
Level II.1 - Intensive Outpatient			1	\$3,406.60			1	\$260.22			3	\$3,159.78
Level III.1 - Adult Halfway House												
Level III.5 - Residential							1	\$4,480.00			1	\$3,360.00
Staffed Safe and Sober Adult Housing											1	\$345.00
Madison Total	1	\$23.62	4	\$4,588.54			11	\$6,464.90			21	\$15,099.89





Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				3	\$450.00								
17	\$634.21	2	\$59.05	33	\$2,058.17			1	\$95.86	4	\$126.56	1	\$188.96
				5	\$3,397.86					1	\$135.00	1	\$1,854.93
12	\$40,059.58			5	\$7,719.22			1	\$2,316.38	1	\$5,520.18		
				1	\$720.00								
				1	\$4,256.00								
19	\$40,693.79	2	\$59.05	34	\$18,601.25			1	\$2,412.24	5	\$5,781.74	1	\$2,043.89



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$78.82	1	\$157.50	1	\$157.50					12	\$1,661.20
						1	\$1,723.25					2	\$1,772.25
		7	\$542.92	2	\$262.58	3	\$470.43			19	\$657.67	125	\$7,140.23
												1	\$40.50
												1	\$193.75
		1	\$135.12	1	\$315.00	2	\$304.00					17	\$14,162.81
		2	\$383.02	1	\$2,673.98	1	\$2,454.23					27	\$67,953.19
												1	\$720.00
												3	\$12,096.00
												1	\$345.00
		8	\$1,139.88	2	\$3,409.06	3	\$5,109.41			19	\$657.67	125	\$106,084.93



Region 7

County: Teton

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							3	\$472.50
Direct Client Services - Screening & Chart Review			1	\$159.23			7	\$277.59			7	\$664.32
Level I - Outpatient			1	\$633.04			2	\$74.88			1	\$1,107.15
Level II.1 - Intensive Outpatient							1	\$941.18			1	\$459.70
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Teton Total			1	\$949.77			8	\$1,293.65			7	\$2,703.67



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2      \$307.12				
6      \$546.81	2      \$238.96	15      \$1,533.32		1      \$25.00		
3      \$3,336.94	1      \$551.49	4      \$1,965.63				
7      \$8,473.66	1      \$1,350.66	2      \$2,120.40				
		1      \$630.00				
		1      \$6,880.00				
10      \$12,357.41	2      \$2,141.11	15      \$13,436.47		1      \$25.00		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$472.50			2	\$315.00					11	\$1,724.62
1	\$25.00	6	\$551.54			4	\$300.77			8	\$223.62	58	\$4,546.16
		3	\$2,251.48			1	\$1,001.82					14	\$10,922.43
		2	\$1,757.62			1	\$2,053.76					14	\$17,156.98
						1	\$3,420.00					2	\$4,050.00
		1	\$4,480.00			1	\$10,080.00					3	\$21,440.00
1	\$25.00	6	\$9,513.14			4	\$17,171.35			8	\$223.62	59	\$59,840.19



Region 7 Total	7	\$6,887.08	80	\$101,149.95		324	\$309,348.74	7	\$20,306.79	408	\$626,824.97
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244	\$527,249.63	110	\$171,676.18	642	\$615,220.19	11	\$1,378.86	26	\$53,423.16	108	\$82,067.14	35	\$42,869.28
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33	\$61,941.70	113	\$236,174.64	9	\$18,224.99	159	\$301,775.51	6	\$127.24	184	\$4,924.19	2,324	\$3,181,570.24
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			2	\$315.00			41	\$6,457.50
Case Management											1	\$697.50
Direct Client Services - Screening & Chart Review			5	\$216.69			18	\$777.07			88	\$4,537.27
Drug Testing							1	\$13.50			2	\$256.50
Family / Marriage Education / Life Skills											2	\$5,300.00
Institution Assessment - Travel											5	\$29.15
Institution Assessment											7	\$1,068.75
Level I - Outpatient											3	\$6,055.31
Level II.1 - Intensive Outpatient							3	\$903.81			2	\$1,441.16
Level III.5 - Residential							1	\$320.00			1	\$6,720.00
Staffed Safe and Sober Adult Housing											2	\$2,311.50
Unknown Total			10	\$689.19			19	\$2,329.38			105	\$34,874.64



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$157.50					1	\$112.50		
1	\$47.24	4	\$344.69	17	\$520.37			2	\$61.81	3	\$98.62	3	\$92.51
1	\$1,557.37												
6	\$1,604.61	4	\$344.69	19	\$677.87			2	\$61.81	4	\$211.12	3	\$92.51



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									49	\$7,672.50
												1	\$697.50
		2	\$35.43			6	\$146.42			16	\$370.25	165	\$7,248.37
												3	\$270.00
												2	\$5,300.00
												5	\$29.15
												7	\$1,068.75
												4	\$7,612.68
												5	\$2,344.97
												2	\$7,040.00
												2	\$2,311.50
		7	\$192.93			6	\$146.42			16	\$370.25	198	\$41,595.42



Region None Total		7	\$689.19		18	\$2,329.38		92	\$34,874.64
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2	\$1,604.61	4	\$344.69	17	\$677.87		2	\$61.81	3	\$211.12	3	\$92.51
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	3	\$192.93		6	\$146.42		16	\$370.25	169	\$41,595.42
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Region Unknown      County: Unknown

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>	<u>Felony 19-2524</u>
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50	1	\$157.50				
Direct Client Services - Screening & Chart Review			2	\$97.24			1	\$25.00		13      \$336.81
Level I - Outpatient										
Level II.1 - Intensive Outpatient										
Unknown Total			10	\$569.74	1	\$157.50	19	\$25.00		105      \$336.81



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1      \$225.00				
2      \$73.62		1      \$84.05			1      \$25.00	
2      \$165.12						
1      \$90.08						
6      \$328.82		19      \$309.05			4      \$25.00	





<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$855.00
		4	\$100.00									24	\$741.72
												2	\$165.12
												1	\$90.08
		7	\$100.00									198	\$1,851.92



Region Unknown Total		3	\$569.74	1	\$157.50	1	\$25.00		13	\$336.81
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4	\$328.82		1	\$309.05			1	\$25.00	
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	4	\$100.00					28	\$1,851.92
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